



<u>Committee and Date</u>	<u>Item</u>
Council 27 02 2020	<u>Public</u>

## FEES AND CHARGES 2020/21

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### 1. Summary

- 1.1 The need to generate funds locally, at the point of service delivery rather than from local or national taxation, has been a trend encouraged by Central Government for a number of years. This has been demonstrated by a continued reduction in Revenue Support Grant which in 2013/14 stood at over £67m and by 2020/21 will have fallen to £6m. Furthermore, the launch of the CIPFA Financial Resilience Index in December 2019 ranks those authorities as lower risk that are able to provide higher levels of locally generated sustainable income. A key element of resilience and sustainability is the lack of reliance on external funding, and income generated from fees and charges is a way to achieve this. The Council is able to raise income from a number of sources and this report identifies the areas for charging and includes details of the individual fees and charges proposed.

The Council has a revised gross budget of £571.831m for 2019/20 and a proposed gross budget of £575.462m for 2020/21 which is funded by Council Tax, Localised Business Rates, Revenue Support and Top up Grant, Other Specific Grants and Contributions and Fees and Charges. Fees and Charges contribute significantly to the Council's ability to provide a diverse range of services.

As the government continues to reduce central funding so the reliance on local resources increases. The Council provides a diverse range of services and it is important that it is clear on how the services it provides are funded. This will allow it to not only set fair charges for users when it is appropriate to do so but also to make a clear case for additional funding where the cost of key statutory services cannot be met by locally raised taxes. For non-priority services, there will be a need to cover the full cost of the service by charges if the service is to continue in the longer term. This in turn will allow the Council to allocate a reducing net budget to priority services which the Council has a duty to provide.

This report recommends the level of fees and charges to be applied in 2020/21 and a full schedule of 2020/21 charges is contained in Appendix 3.

This report recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2020/21 financial year. The recommendations are made in compliance with the rent standard for social housing providers that will apply to local authorities from April 2020.

### 2. Recommendations

It is recommended that Members:-

- 2.1 Note the breakdown of the total income for 2019/20 and 2020/21 and in particular that the proposed 2020/21 charges for discretionary services represent only £44.325m of the £84.104m of income derived from Fees and Charges.
- 2.2 Approve the charges for 2020/21 as detailed in Appendix 3 to be implemented 1 April 2020, recognising that managers have proposed varying policies for 2020/21.
- 2.3 Note that as previously agreed, any changes to fees and charges proposed by Shropshire Community Leisure Trust Ltd. in relation to the outsourced leisure facilities will only be referred to cabinet and council for approval if the proposed increases exceed Consumer Price Index (CPI) for the preceding November.
- 2.4 Subject to restrictions or exemptions identified in the Welfare Reform and Work Bill it is recommended to Council that
  - I. Social Housing rents for 2020/21 are increased by 2.7% from 6<sup>th</sup> April 2020.
  - II. Affordable rents for 2020/21 are increased by 2.7% from 6<sup>th</sup> April 2020.
  - III. Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.
  - IV. Service charges continue to be set on the basis of actual cost.

## REPORT

### 3. Risk Assessment and Opportunities Appraisal

- 3.1 Income is a key part of the Council's financial strategy. The identification of additional income across the Council provides opportunities to remove the Council's reliance on other forms of funding, some of which we are unable to control. The key risks associated with income generation relate to the potential for under-recovery through a number of factors such as elasticity of demand, changing economic circumstances and emergence of competition. Growth in the reliance of income from fees and charges heightens this risk. Consideration of new charges will take into account the requirements of the Human Rights Act, any necessary environmental appraisals, the need for Equalities Impact Needs Assessments and in some cases any necessary service user feedback.

### 4. Financial Implications

- 4.1 The Council's proposed 2020/21 gross revenue budget includes £349.941m of income. The majority of this income is specific grants and the amount to be received in the year is generally known and fixed within a year. The balance, which for the Council is £117.067m, can vary significantly and requires careful management and monitoring throughout the year. Variations in income can significantly affect the Council's financial position. By

detailed consideration of income streams and factors which affect the levels of income the Council receives, the risk of significant budget variations caused by a shortfall in income levels will be reduced.

## **5. Climate Change Appraisal**

- 5.1 Service areas will review the impact on Climate Change when any new Fees and Charges are set.

## **6. Background**

- 6.1 The financial landscape for local authorities continues to be very challenging as we look towards 2020/21. As at Quarter 2 the Council is projecting to deliver £10.276m of savings with a high degree of certainty and plans are in place to deliver a further £2.751m in 2019/20. In 2020/21 the Council has identified savings of £16.131m and funding from one-off sources of £30.065m. To meet the challenges of reduced government funding and additional service pressures the Council needs to continue to explore all options to reduce net expenditure, by both reducing gross expenditure and/or increasing income.
- 6.2 The Council has the power to charge for some services under various legislation dating back many years e.g. 1949 Prevention of Damage by Pests Act. The Local Government Act 2003 provides clarity over charging powers and is clear that a local authority can charge for discretionary services on the basis of recovering the full costs of providing the service but that it should not make a profit year on year. The same Act also covers local authority's power to trade whereby a profit/surplus can be made as long as trading is carried out through a company. This report concentrates on charging for discretionary services. A key point is that charges should be set at the right level to balance the subsidy between service user and taxpayer.
- 6.3 The current Financial Strategy does not specifically identify additional income from fees and charges in future years in all cases. The key focus for the Financial Strategy is reflecting the Council's move towards becoming a more commercial organisation, with savings proposals built around innovation and raising income. Some proposals identified within the Financial Strategy may include a combination of increased efficiency and increased income generation. The Financial Strategy details projected funding for the Council over the next 5 years, which will not be sufficient to enable it to deliver a balanced budget. To enable services to continue to be delivered in the medium to long term both alternative delivery mechanisms and revised charging strategies will need to be explored. Increases in charges may deliver savings, but instead may only be an approach to offset existing service pressures. An increase in individual fees and charges does not necessarily create additional funding beyond the current approved budget and it is important not to "double count" any potential savings from increased income. As savings are implemented budgets will need fine tuning and adjustments will be required to both expenditure and income headings.
- 6.4 As central government funding continues to reduce, the Council is striving to become more commercial and generate income from fees and charges.

Growing on the review of selling existing services to external clients and identifying opportunities for new services from last year there have been a number of new fees and charges in the following areas within the Place directorate for 2020/21:

- Leisure Services - will no longer be offering membership of the BeActive Card from April 1<sup>st</sup> which will be phased out over the next 12 months. Existing card holders will continue to receive relevant concessionary prices until their memberships expire. As a result of bringing the operation of two facilities in-house the service will be developing a membership scheme that will cover usage at all directly managed centres. The new in-house facilities at Bishops Castle and Church Stretton will be under operation of Shropshire Council from 1<sup>st</sup> April and charges have been set in line with the previous operators.
- Outdoor Recreation – A new charge for extension to a temporary (Rights of Way) closure has been introduced to establish a fee for any such applications.
- Building Control – There has been a significant increase in the dangerous structures and enforcement side of activities resulting in an introduction of a new charge “Certificate of Lawfulness”.

## 7. 2020/21 Income Budgets

7.1 The Council's proposed gross revenue budget for 2020/21 is £575.462m. This budget is part funded by government grants and other income such as fees and charges to give the Council's net budget of £225.522m which is funded by formula grant and council tax. A large proportion of the income funding the Council's gross budget comes from national government in the form of specific and/or ringfenced grants. A breakdown of these grants is included in Appendix 1. This report looks at the remaining “Other Income” figure with a view to understanding how this figure is made up and how much control the Council has over this figure in terms of seeking to increase it.

7.2 The total gross income for the Council is shown in Table 1 below.

**Table 1: 2019/20 Gross Income and 2020/21 Proposed Gross Income**

	2019-20 Revised Budget	2020-21 Proposed Budget
	£m	£m
RSG (including returned amounts)	6.119	6.219
Top up Grant	9.870	10.031
Business Rates	40.055	41.689
Council Tax and Collection Funds	157.795	167.583
<b>Net Budget Requirement</b>	<b>213.839</b>	<b>225.522</b>
Specific Grants (incl. DSG) (Appendix 1)	244.972	232.874
Other Income	113.020	117.067
<b>Total Gross Income</b>	<b>571.831</b>	<b>575.462</b>

Other Income is broken down further in Table 2.

**Table 2: Categorisation of “Other Income”**

	2019-20 Revised Budget	2020-21 Proposed Budget
	£m	£m
Other Grants and Contributions	23.986	27.000
Fees & Charges	82.841	84.104
Internal Recharges	6.193	5.963
<b>Total Other Income</b>	<b>113.020</b>	<b>117.067</b>

7.3 The income figure shown above for fees and charges can be further categorised into income arising from fees and charges for the provision of services which can be set at the discretion of the Council (discretionary) and income where the levels are set by statute or restricted by regulations or guidance. The latter includes planning fees, which are set at a statutory level and other fees, the level of which must follow statutory guidance (for example charges for residential accommodation which are governed by CRAG (Charges for Residential Accommodation Guide)).

7.4 The report, although detailing all fees and charges in Appendix 3, concentrates on discretionary income areas where there is a decision to be made by the Council on the level of charge.

## 8. 2020/21 Fees and Charges Analysis

8.1 The latest budget for fees and charges income for 2019/20 is £82.841m and the proposed budget for 2020/21 is £84.104m Table 3 below provides details of this income by Directorate and also details the breakdown of the proposed 2020/21 income figure as discretionary and non-discretionary income. Further detail by service area is provided in Appendix 2.

**Table 3: Analysis of 2019/20 and 2020/21 proposed Income by Service Area**

Service Area	2019/20 Revised Budget			2020/21 Proposed Budget		
	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m
Adults	25.870	3.525	22.345	26.309	3.567	22.742
Children's	2.259	1.530	0.729	2.422	1.692	0.730
Place	47.428	36.045	11.383	48.050	36.567	11.483
Corporate	2.179	0.005	2.174	2.229	0.005	2.224
Finance, Governance and Assurance	3.296	0.696	2.600	3.297	0.697	2.600

Service Area	2019/20 Revised Budget			2020/21 Proposed Budget		
	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m	Total Income £m	Discretionary Income £m	Non- Discretionary Income £m
Legal and Democratic Services	0.135	0.135	0.000	0.123	0.123	0.000
Strategic Management Board	0.000	0.000	0.000	0.000	0.000	0.000
Workforce and Transformation	1.674	1.674	0.000	1.674	1.674	0.000
<b>Total Fees and Charges</b>	<b>82.841</b>	<b>43.610</b>	<b>39.231</b>	<b>84.104</b>	<b>44.325</b>	<b>39.779</b>

- 8.2 The proposed 2020/21 level of non-discretionary income, £39.779m, shown in Table 3 above can be further analysed between statutory income and other, as shown in Table 4:

**Table 4: Analysis of Non-Discretionary Income by Service Area**

Service Area	2019/20 Revised Budget		2020/21 Proposed Budget	
	Statutory Income £m	Other Income £m	Statutory Income £m	Other Income £m
Adults	22.345	0.000	22.722	0.020
Children's	0.030	0.699	0.031	0.699
Place	9.975	1.408	10.073	1.410
Corporate	0.000	2.174	0.000	2.224
Finance, Governance and Assurance	0.000	2.600	0.000	2.600
Legal and Democratic Services	0.000	0.000	0.000	0.000
Strategic Management Board	0.000	0.000	0.000	0.000
Workforce and Transformation	0.000	0.000	0.000	0.000
<b>Total Non-Discretionary Income</b>	<b>32.350</b>	<b>6.881</b>	<b>32.826</b>	<b>6.953</b>

- 8.3 The statutory income figure in Adult Services mainly relates to charges to service users that are set by individual assessments and are governed by Department of Health guidelines. The Council's policy for charging, the Personal Budgets Contributions Policy, is updated annually and is contingent upon information from the Department of Health, which has not yet been circulated. The policy includes the Council's Minimum Income Guarantee, which is the amount that a recipient of Adult Social Care must be left with to pay for everyday living costs when a financial assessment for non-residential services is made. From April 2015 the minimum level of Minimum Income Guarantee has been determined by Government statute. The statutorily required Minimum Income Guarantee for 2020/21 is yet to be announced by the Department of Health. Following its announcement, the Council will be in a position to determine its Minimum Income Guarantee for 2020/21, and the Personal Budgets Contributions Policy will be updated accordingly. Statutory income within Adult Services also includes fees in relation to trading standards, licensing and regulatory services.
- 8.4 The majority of the remaining statutory income is in Place. This relates to income in Development Management (planning and land charges search fees) Highways & Transport (highways development control and New Road & Street Works Act).
- 8.5 The Other Income for Corporate relates to interest arising from financing arrangements including interest earned on the Council's investments which is dictated by the financial markets. Within Finance, Governance and Assurance Other Income relates to recovery of Housing Benefit overpayments.
- 8.6 For discretionary income, totalling £44.325m, more detail on individual services is provided in Appendix 2. The Council generates discretionary income from contracts for the provision of specific services e.g. payroll services. The main areas where the Council has discretion to agree fees and charges outside of any contract or service level agreement are:
- Car parking
  - New road and street works
  - Theatre
  - Leisure and Visitor Economy
  - Music and Arts Services
  - Registrars

Appendix 2 also provides details where income levels have changed from 2019/20 detailing whether this is due to price increases or an increase in demand.

- 8.7 Appendix 3 provides details of the recommended charges for 2020/21.

## 9. Housing Revenue Account Rent Levels

- 9.1 The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock, and the primary source of income (approximately 98%) comes from tenants' housing rent.
- 9.2 Over recent years the Government's policy regarding the level of rent for social housing has been subject to significant changes, the most recent being those introduced by the Welfare Reform and Work Act 2016 and the Government announcement in October 2017 that from April 2020 local authority rent would be subject to the rent standard for social housing providers. More detail on this is provided in Appendix 4 with recommendations at section 2.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Charging Policy – Cabinet 4 June 2014, Council 17 July 2014

**Cabinet Member (Portfolio Holder)**

Councillor David Minnery

**Local Member**

All

**Appendices**

Appendix 1 Specific Grants Schedule

Appendix 2 Discretionary Income - Service Specific Detail

Appendix 3 2020/21 Fees and Charges

Appendix 4 Housing Revenue Rent Level 2020/21



**Appendix 1**

<b>Grant Schedule</b>	<b>2019/20 Revised Budget £</b>	<b>2020/21 Budget £</b>
Dedicated Schools Grant	121,771,460	103,735,320
School Improvement Monitoring and Brokering Grant	349,410	340,080
Local Reform & Community Voices Grant	190,550	199,730
Quality in Community Services - Private Finance Initiative	1,522,650	1,522,650
Waste - Private Finance Initiative	3,185,610	3,185,610
New Homes Bonus	7,753,870	8,366,700
Housing Benefit Administration Subsidy	646,300	581,670
Localised Council Tax Support Administration Subsidy	261,780	261,780
Public Health Grant	8,350,260	8,350,260
Public Health Childrens 0-5 Allocation	3,332,740	3,332,740
Local Services Support Grant	322,630	296,490
Pupil Premium Grant	5,089,400	5,133,100
EFA (Education Funding Agency) - School Sixth Forms	1,047,610	0
Mandatory Rent Allowances: Subsidy	49,000,000	49,000,000
Rent Rebates: Subsidy	10,100,500	9,943,970
Magistrates Courts Loan Charges	950	0
Tackling Troubled Families	229,000	806,600
Youth Justice Board - Children on Remand	8,510	12,680
Business Rates Retention Scheme - Section 31 Grants	7,780,170	8,317,700
Unaccompanied Asylum Seeking Children (UASC)	338,420	338,390
Independent Living Fund	1,511,940	1,511,940
Rural Services Delivery Grant	6,614,130	6,614,130
Single Fraud Investigation Service	2,200	2,200
Welfare Reform New Burdens	71,590	66,090
Southern Shropshire LEADER Programme - DEFRA	32,150	59,290
Improved Better Care Fund	8,153,520	9,547,340
Social Care In Prisons	47,940	41,640
War Pensions Disregard	117,210	115,930
Adoption Support Fund	342,000	342,000
Additional Better Care Fund	1,967,260	1,967,260
Bikeability	50,000	50,000
Flexible Homelessness Grant	359,400	359,400
Assessed & Supported Year in Employment (ASYE)	27,000	27,000
Staying Put	94,680	101,350

**Appendix 1**

<b>Grant Schedule</b>	<b>2019/20 Revised Budget £</b>	<b>2020/21 Budget £</b>
Homelessness Reduction - New Burdens Allocation	88,040	176,010
Technical Assistance	53,750	55,850
Syrian Refugee Grant	49,050	57,460
Outdoor Partnership	6,000	6,000
Parks & Sites	45,000	45,000
HLF Severn Valley Lives	0	2,760
Verify Earning and Pensions	65,100	66,100
Universal Credit	39,300	39,300
Additional Social Care Funding	3,774,940	7,882,890
Extending Personal Adviser support to age 25: new burdens assessment	11,550	11,550
Brexit Funding	105,000	0
ONE Public Estate	61,580	0
<b>Total</b>	<b>244,972,150</b>	<b>232,873,960</b>

## Appendix 2

## Discretionary Income - Service Specific Detail

### Summary

- 1.1 The table below provides a summary of the Fees and Charges income for the Council by Directorate. More detail per directorate is then provided in the relevant sections below.

Service Area	2020/21 Budget £m	Discretionary Income £m	Non-Discretionary Income £m
Adults	26.309	3.567	22.742
Children's	2.422	1.692	0.730
Place	48.050	36.567	11.483
Corporate	2.229	0.005	2.224
Finance, Governance and Assurance	3.297	0.697	2.600
Legal and Democratic Services	0.123	0.123	0.000
Strategic Management Board	0.000	0.000	0.000
Workforce and Transformation	1.674	1.674	0.000
<b>Total Fees and Charges</b>	<b>84.104</b>	<b>44.325</b>	<b>39.779</b>

- 1.2 The following paragraphs summarise the key areas and nature of income within each service area, concentrating on discretionary income (£44.325m)

### Adult Services

- 1.3 The total Fees and Charges for Adult Services proposed for 2020/21 are £26.309m of which £3.567m is discretionary.
- 1.3.1 Discretionary income is primarily made up of charges for Day Care (£0.102m), Choice Based Letting Advertising (£0.125m), Work Placement Income (£1.288m), Handy Man services (£0.076m), Joint Training to Care Providers (£0.136m), Registrars (0.863m), Pest Control (£0.120m), various Licensing charges (£0.322), Help to Change (£0.170m) and Cemetery Burial Rights (£0.122m).
- 1.3.2 Cemetery Burial Rights has increased by £0.036m (41.7%) due to an increase in demand.
- 1.3.3 Licence fees relating to Taxi and Private Hire are under consultation until 09 February 2020. The proposed fees, as set out in Appendix 3, will take effect on 10 February 2020

unless objection is made and not withdrawn. Where any objections are made and not withdrawn these will be considered by the Strategic Licensing Committee on the 11 March 2020 and the subsequently agreed fees will take effect from 1 April 2020.

## **Children's Services**

1.4 The total Fees and Charges for Children's Services proposed for 2020/21 are £2.422m of which £1.692m is discretionary.

1.4.1 The discretionary element is primarily made up of income from Shropshire Music and Arts Service (£0.958m) which has increased by £0.086m in 2020/21. The service has discretion to determine the fees and charges schedule for services provided and sets these fees in relation to music tuition and instrument hire charges in order to recover the costs of the service. The projected increase in income in 2020/21 is as a result of an increase in expenditure. Fees and charges are set on an academic year basis.

1.4.2 The remaining discretionary within Children's Services is mainly derived from education support services which are traded with academy schools and are subject to annual service level agreements (SLAs). Education support service income streams includes Education Access and Libraries Service.

## **Place**

1.5 The total Fees and Charges for Place proposed for 2020/21 are £48.050m of which £36.567m is discretionary.

1.5.1 The majority of the Council's total discretionary income received is by services within the Place directorate, which also includes Shire Services. In summary, the main areas of discretionary income are Shire Services (£11.451m), Car Parking (£5.765m), Theatre Services (£5.419m), Leisure Services (£0.906m), Commercial Services (£5.293m), Streetworks (£1.644m) and Economic Growth (£4.706m).

1.5.2 Total discretionary income has increased by £0.522m from 2019/20 (1.45%).

1.5.3 There are various levels of increases and decreases over all of the services within Place and some of the main changes are;

- There has been an overall increase in income in Theatre Services of £0.420m due to increase in demand for Theatre production sales and 3<sup>rd</sup> party production.
- There has been an increase in income for Leisure Services of £0.413m mainly due to SpArC Bishop's Castle and Church Stretton leisure facilities being brought back in-house by Shropshire Council from 1st April 2020.
- Projected commercial income has increased by £0.401m of which £0.379m relates to income generated from the new Student Accommodation at the Tannery.

- The Shires Services discretionary income of £11.451m can be further split between fees collected via Shropshire Council Schools (£3.805m) and fees charged to Schools, Colleges and Academies outside of Shropshire Council's control (£7.645m). The fees shown for Shire Services are 2019/20 latest estimates. As in previous years, the level of charges for Shires Services will be set to ensure a break-even position for 2020/21.
- Streetworks have increased by £0.250m on Section 14 road closures due to savings targets attributable here.
- Economic Growth income is projected to decrease by £1.286m.

## **Corporate**

- 1.6 The total Fees and Charges for Corporate proposed for 2020/21 are £2.229m of which £0.005m is discretionary.

## **Finance, Governance and Assurance**

- 1.7 The total Fees and Charges for Finance, Governance and Assurance proposed for 2020/21 are £3.297m of which £0.697m is discretionary.

- 1.7.1 The discretionary income includes income from external organisations for services such as audit and the provision of finance services which are covered by annual contracts and the recovery of costs within the Revenues Team.

## **Legal and Democratic Services**

- 1.8 The total Fees and Charges for Legal and Democratic Services proposed for 2020/21 are £0.123m which is all discretionary.

- 1.8.1 Details of fees charged by Legal Services are provided in Appendix 3.

## **Workforce and Transformation**

- 1.9 The total Fees and Charges for Workforce and Transformation proposed for 2020/21 are £1.674m which is all discretionary.

- 1.9.1 The discretionary income also includes income from Town Councils, charities, academies and other external organisations for services such as payroll provision and human resources services which are covered by annual contracts and charges for First Aid and Occupational Health Services.

**FEES & CHARGES****APPENDIX 3**

HOUSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
TRADING ACCOUNT					
<u>HOUSING REVENUE ACCOUNT</u>					Trading
<u>HOUSING RENTS (48 week basis)</u>					
Housing Rents-Increased by Formula rent calculation		Subject to separate recommendation	Subject to separate recommendation		
<u>HEATING CHARGES (per week - 48 week basis)</u>					
Greenfields		4.07	4.14	1.8%	Per week (48 weeks)
Sheldon Court		12.73	12.94	1.7%	Per week (48 weeks)
<u>SERVICE CHARGES (per week - 48 week basis)</u>					
Admirals Flats		6.05	6.15	1.6%	Per week (48 weeks)
Red House		1.76	1.79	1.7%	Per week (48 weeks)
Greenfields		9.73	9.90	1.7%	Per week (48 weeks)
Sheldon Court		12.96	13.17	1.6%	Per week (48 weeks)
New Century Court		168.65	171.51	1.7%	Per week (48 weeks)
Intensive Housing Management - South (proposed by STAR Housing subject to agreement with Sustain Consortium)		11.05	13.05	18%	Per week (48 weeks)
Intensive Housing Management - North (proposed by STAR Housing subject to agreement with Sustain Consortium)		11.05	13.05	18%	Per week (48 weeks)
Intensive Housing Management - (General Needs)		8.20	10.20	24%	Per week (48 weeks)
Intensive Housing Management - New Century Court		19.72	20.06	1.7%	Per week (48 weeks)
Intensive Housing Management - Greenfields Court		11.05	18.50	67%	Per week (48 weeks) - new enhanced service from April 2020
Communal Cleaning - Oswestry		1.92	1.95	1.6%	Per week (48 weeks)
Communal TV Aerial		0.79	0.80	1.5%	Per week (48 weeks)
Caretaking Service		2.36	2.40	1.7%	Per week (48 weeks)
<u>GARAGE RENTS</u>					
Bridgnorth & Oswestry (VAT charged to Council tenants on third or more garages and all non-tenants)		7.50 (+VAT where due)	7.50 (+VAT where due)	0%	Per week (48 weeks)
Oswestry - non-tenant		9.00 +VAT	9.00 +VAT	0%	Per week (48 weeks)
Garage base (48-week basis)		1.32 (+VAT where due)	1.32 (+VAT where due)	0%	Per week (48 weeks)
Secured Parking Bays (Tenant)		2.50 (+VAT where due)	2.50 (+VAT where due)	0%	Per week (48 weeks)
Secured Parking Bays (Non-Tenant)		3.00 (+VAT where due)	3.00 (+VAT where due)	0%	Per week (48 weeks)
Replacement padlock (drop down bollards)		10.00 plus cost of new lock + VAT	10.00 plus cost of new lock + VAT	0%	Per item
<u>COMMUNITY ALARMS</u>					
Leased Service (Council tenants) - service charge set by STAR Housing		45.24 + VAT	45.24 + VAT	0%	Charge per quarter
<u>Private Customers:</u>					
Leased Service (Non-Council tenants) - charge set by STAR Housing		45.24 + VAT	45.24 + VAT	0%	Charge per quarter
Monitoring charge on non-leased unit charge set by STAR Housing		13.00 + VAT	13.00 + VAT	0%	Charge per quarter
Former Grant Supported - Council Tenant Sheltered Schemes		2.17 + VAT	2.17 + VAT	0%	Per week (48 weeks)
Former Grant Supported - Other		2.17 + VAT	2.17 + VAT	0%	Per week (48 weeks)
<u>Installation Charge:</u>					
Alarm Installation Charge - set by STAR Housing		25.00	25.00	0%	
<u>Replacement Pendants:</u>					
Per pendant. Charge set by STAR Housing		50.00	50.00	0%	Per item
Other peripheral equipment e.g. key safe (cost plus installation & admin charge)		Cost plus installation & admin charge (+VAT where due)	Cost plus installation & admin charge (+VAT where due)		
<u>FURNITURE SCHEME</u>					
Mini option (incl. admin fee of 10%)		12.02 + VAT	12.02 + VAT	0%	Per week (48 weeks)
Option 1 (incl. admin fee of 10%)		21.56 + VAT	21.56 + VAT	0%	Per week (48 weeks)
Option 2 (incl. admin fee of 10%)		29.35 + VAT	29.35 + VAT	0%	Per week (48 weeks)
<u>GARDEN MAINTENANCE - HRA Properties (48 week basis)</u>					
Lawn Cut - Annual Maintenance (20mm to 60mm)		1.93 (+VAT where due)	1.96 (+VAT where due)	2%	Front or rear garden
Hedge Cutting - Annual Maintenance		0.95 (+VAT where due)	0.97 (+VAT where due)	2%	Front or rear garden

## FEES &amp; CHARGES

## APPENDIX 3

LIBRARIES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	NOTES
<b>LIBRARY CHARGES</b>					
DVD - Standard titles	Discretionary	2.00	2.00	0.0%	
DVD - Premium titles	Discretionary	2.00	2.00	0.0%	
<b>Talking Books &amp; Language courses</b>					
Up to 2 tapes	Discretionary	1.00	1.00	0.0%	
CD & larger tape packs	Discretionary	2.50	2.50	0.0%	
The above for the Visually Impaired	Discretionary	Free	Free		
<b>Computer Use</b>	Discretionary	£1.20 for guests, free for library members	£1.20 for guests, free for library members	0.0%	
<b>Printing/Photocopying</b>					
Printing & Photocopying - A4 sheet	Discretionary	0.18	0.18	0.0%	
Printing & Photocopying - A4 sheet colour	Discretionary	0.40	0.40	0.0%	
Laminating copies - A4 sheet	Discretionary	1.50	1.50	0.0%	
Laminating copies - A3 sheet	Discretionary	2.50	2.50	0.0%	
<b>Fax Services</b>					
Message sent UK - per sheet	Discretionary	1.50	1.50	0.0%	
Message sent Overseas - per sheet	Discretionary	2.50	2.50	0.0%	
Message received (per 10 sheets)	Discretionary	1.50	1.50	0.0%	
<b>Fines</b>					
Adult items per item per day	Discretionary	0.25	0.25	0.0%	
Children's items per item per day	Discretionary	No Charge	No Charge		
Music/drama sets returned late or incomplete	Discretionary	22.00	22.00	0.0%	
Final reminder letters	Discretionary	No Charge	No Charge		
<b>Library Cards</b>					
New library membership card	Discretionary	Free	Free		
Replacement library membership card	Discretionary	1.40	1.40	0.0%	
<b>Requests</b>					
per item	Discretionary	0.75	0.75	0.0%	
per item through inter-lending scheme	Discretionary	6.00	6.00	0.0%	
Sets of vocal scores through inter-lending scheme - per copy	Discretionary	1.00	1.00	0.0%	
Orchestral sets through inter-lending scheme	Discretionary	21.00	21.50	2.4%	
Drama sets through inter-lending scheme - per copy	Discretionary	1.00	1.00	0.0%	
<b>Room Hire</b>					
<b>Shrewsbury Library room hire per session (Morning or Afternoon)</b>					
Personal/Voluntary group/ Charity Group	Discretionary	34.00	35.00	2.9%	
Business Use	Discretionary	68.00	70.00	2.9%	
<b>Oswestry Library Room Hire per session (Morning or Afternoon) - without projector</b>					
Personal/Voluntary group/ Charity Group	Discretionary	28.00	29.00	3.6%	
Business Use	Discretionary	56.00	58.00	3.6%	
<b>Room Hire - Bridgnorth Library per session (Morning or Afternoon)</b>					
Personal/Voluntary group/ Charity Group	Discretionary	30.00	31.00	3.3%	
Business Use	Discretionary	60.00	62.00	3.3%	
<b>Interview Room Hire - Bridgnorth Library per Hour</b>					
Personal/Voluntary group/ Charity Group	Discretionary	7.00	7.20	2.9%	
Business Use	Discretionary	14.00	14.40	2.9%	
<b>Room Hire - Church Stretton Library per session (Morning or Afternoon)</b>					
Personal/Voluntary group/ Charity Group	Discretionary	20.00	20.50	2.5%	
Business Use	Discretionary	40.00	41.00	2.5%	
<b>Room Hire - Wem Library per session (Morning or Afternoon)</b>					
Personal/Voluntary group/ Charity Group	Discretionary	13.00	13.00	0.0%	
Business Use	Discretionary	26.00	26.00	0.0%	
<b>Room Hire - Ludlow Education Room per session (Morning or Afternoon)</b>					
Personal/Voluntary group/ Charity Group	Discretionary	33.00	34.00	3.0%	
Business Use	Discretionary	66.00	68.00	3.0%	
<b>Room Hire - Ludlow Library gallery space per session (Morning or Afternoon)</b>					
		25.00	25.00	0.0%	

**FEES & CHARGES****APPENDIX 3**

LIBRARIES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	NOTES
<b>Hire of gallery hanging space at Oswestry Library per month</b>					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
<b>Hire of gallery hanging space at Market Drayton Library per month</b>					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
<b>Hire of window display space at Bridgnorth Library per month</b>					
Personal/Voluntary group/ Charity Group	Discretionary	25.00	25.00	0.0%	
Business Use	Discretionary	50.00	50.00	0.0%	
Reading Group admin fee:	Discretionary	£42.00 (£35.00 + £7.00 VAT)	£45.00 (£37.50 + £7.50 VAT)	7.1%	
Fab Reads: Box of 15 hand selected books (to borrow)	Discretionary	35.00	35.00	0.0%	
Fab Reads: Introductory librarian visit:	Discretionary	15.00	15.00	0.0%	Per hour
Fab Reads: Six themed resource packs:	Discretionary	30.00	30.00	0.0%	
Fab Reads: Round up/discussion librarian visit:	Discretionary	15.00	15.00	0.0%	Per hour
Ludlow Library and Museum Resource Centre Gallery Commission	Discretionary	20%	20%	0.0%	
<b>Book Sales</b>					
At local discretion	Discretionary	Variable	Variable		Dependent on condition of book
<b>Filming</b>					
Flat rate filming fee per day	Discretionary	300.00	300.00	0.0%	
Provision of staff member per hour	Discretionary	Dependent on member of staff	Dependent on member of staff		
<b>Library Events</b>	Discretionary	Variable	Variable		Dependent on costs of event, audience, venue, partner arrangements etc.
<b>Hot Drinks</b>					
Oswestry & Bridgnorth	Discretionary	0.60	0.60	0.0%	
<b>Deliveries via library vans</b>					
per box	Discretionary	1.00	1.00	0.0%	
per small package	Discretionary	0.50	0.50	0.0%	



**FEES & CHARGES****APPENDIX 3**

WASTE SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>WASTE</b>					
<b>Bulky waste charges</b>					
Up to 3 items of bulky household waste	Discretionary	34.00	35.00	2.94%	
4-6 items of bulky household waste	Discretionary	51.00	52.00	1.96%	
7-9 items of bulky household waste	Discretionary	67.00	69.00	2.99%	
10-12 items of bulky household waste	Discretionary	83.00	85.00	2.41%	
13-15 items of bulky household waste	Discretionary	100.00	103.00	3.00%	
up to 10 sacks of residual waste	Discretionary	52.00	54.00	3.85%	
<b>Other Charges</b>					
Excess Black Bags (max 10)	Discretionary	52.00	54.00	3.85%	
Second Garden Bin	Discretionary	65.00	65.00	0.00%	
<b>Liners &amp; Caddies</b>					
Liners	Discretionary	4.00	4.00	0.00%	
Caddies	Discretionary	3.50	3.50	0.00%	
<b>Schedule 2 contract rates per fortnightly collection (based on waste type and container size)</b>					
Admin Fee	Discretionary	42.00	43.00	2.38%	
<b>No Disposal</b>					
Residual Sack (cost per sack)	Discretionary	39.00	40.00	2.56%	excludes above admin fee
Residual 240	Discretionary	89.00	92.00	3.37%	excludes above admin fee
Residual 360	Discretionary	124.00	127.00	2.42%	excludes above admin fee
Residual 660	Discretionary	213.00	218.00	2.35%	excludes above admin fee
Residual 750	Discretionary	224.00	230.00	2.68%	excludes above admin fee
Residual 1100	Discretionary	308.00	315.00	2.27%	excludes above admin fee
<b>With Disposal</b>					
Residual Sack (cost per sack)	Discretionary	52.00	54.00	3.85%	excludes above admin fee
Residual 240	Discretionary	149.00	153.00	2.68%	excludes above admin fee
Residual 360	Discretionary	210.00	215.00	2.38%	excludes above admin fee
Residual 660	Discretionary	370.00	380.00	2.70%	excludes above admin fee
Residual 750	Discretionary	408.00	419.00	2.70%	excludes above admin fee
Residual 1100	Discretionary	570.00	585.00	2.63%	excludes above admin fee
<b>With or without Disposal</b>					
Recycling 240	Discretionary	68.00	70.00	2.94%	excludes above admin fee
Recycling 360	Discretionary	95.00	97.00	2.11%	excludes above admin fee
Recycling 660	Discretionary	157.00	161.00	2.55%	excludes above admin fee
Recycling 750	Discretionary	168.00	172.00	2.38%	excludes above admin fee
Recycling 1100	Discretionary	213.00	218.00	2.35%	excludes above admin fee
<b>Annual Schedule 4 collection contract rates (based on waste type and container size)</b>					
<b>With Disposal</b>					
Residual Sack (cost per sack)	Discretionary	119.00	122.00	2.52%	excludes above admin fee
Residual 240	Discretionary	356.00	365.00	2.53%	excludes above admin fee
Residual 360	Discretionary	394.00	405.00	2.79%	excludes above admin fee
Residual 660	Discretionary	547.00	560.00	2.38%	excludes above admin fee
Residual 1100	Discretionary	731.00	750.00	2.60%	excludes above admin fee

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>Types Of Membership - BeActive Card</b>								
Adult Membership	Discretionary	5.00	N/A	N/A	N/A	N/A	N/A	No longer offering membership of the BeActive card
Adult Concessionary Rate 60+	Discretionary	2.50	N/A	N/A	N/A	N/A	N/A	
Junior Membership	Discretionary	2.50	N/A	N/A	N/A	N/A	N/A	
Junior Concessionary Rate	Discretionary	1.30	N/A	N/A	N/A	N/A	N/A	
Team/Group Membership	Discretionary	20.00	N/A	N/A	N/A	N/A	N/A	
<b>Countywide Promotions</b>								
There will be various promotions held throughout the year at various sites. Details can be found at individual facilities or via the Council's website: <a href="https://www.shropshire.gov.uk/leisure-services/find-a-leisure-centre/">https://www.shropshire.gov.uk/leisure-services/find-a-leisure-centre/</a>								
<b>Meole Brace Golf Course</b>								
<b>Annual membership</b>								
Adult Members (18+)	Discretionary	500.00	N/A	500.00	N/A	0.0%	N/A	Member prices are specified for members of the Be Active Scheme below this point for Meole Brace Golf Course.
Junior Members (up to 18 years of age)	Discretionary	250.00	N/A	100.00	N/A	-60.0%	N/A	
<b>Green Fees 18 Holes</b>								
Adult	Discretionary	14.00	15.00	13.00	14.00	-7.1%	-6.7%	60+ concession not offered Concession in receipt of benefits
Adult 60+	Discretionary	12.00	14.00	N/A	N/A	N/A	N/A	
Adult Concessionary Rate	Discretionary	9.00	N/A	9.00	10.00	0.0%	N/A	
Junior	Discretionary	7.00	9.00	6.00	7.50	-14.3%	-16.7%	Flat rate for Juniors
Junior Concessionary Rate	Discretionary	4.60	N/A	N/A	N/A	N/A	N/A	
<b>Green Fees 12 Holes</b>								
Adult	Discretionary	9.00	10.00	N/A	N/A	N/A	N/A	Charge now replaced with specified times for adult admissions detailed below
Adult - up to Midday	Discretionary	N/A	N/A	9.00	10.00	N/A	N/A	60+ concession not offered Concession in receipt of benefits
Adult - 12 noon to 4:00pm	Discretionary	N/A	N/A	8.00	9.00	N/A	N/A	
Adult - 4:00pm to close	Discretionary	N/A	N/A	7.00	8.00	N/A	N/A	
Adult 60+	Discretionary	8.50	10.00	N/A	N/A	N/A	N/A	
Adult Concessionary Rate	Discretionary	6.00	N/A	6.00	7.00	0.0%	N/A	
Junior	Discretionary	5.00	6.00	6.00	7.50	20.0%	25.0%	Flat rate for Juniors
Junior Concessionary Rate	Discretionary	3.00	N/A	N/A	N/A	N/A	N/A	
<b>Temporary Green Fees 18 Holes</b>								
Adult	Discretionary	11.00	12.00	11.00	12.00	0.00	0.00	60+ concession not offered
Adult 60+	Discretionary	9.00	10.00	9.00	10.00	0.00	0.00	
Junior	Discretionary	5.75	7.00	5.75	7.00	0.00	0.00	
<b>Temporary Green Fees 12 Holes</b>								
Adult	Discretionary	8.00	9.70	8.00	10.00	0.0%	3.1%	60+ concession not offered
Adult 60+	Discretionary	6.50	7.90	N/A	N/A	N/A	N/A	
Junior	Discretionary	4.00	5.20	6.00	7.50	50.0%	44.2%	
<b>Winter Tickets</b>								
Adult Winter Ticket	Discretionary	165.00	N/A	165.00	170.00	0.0%	N/A	60+ concession not offered
Junior Winter Ticket	Discretionary	80.00	N/A	50.00	55.00	-37.5%	N/A	
<b>Afternoon Special rates</b>								
Afternoon Ticket (After 1pm)	Discretionary	8.00	9.50	N/A	N/A	N/A	N/A	

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBER S	% Increase NON MEMBERS	Notes
<b>Roman Road Sports Centre</b>								
<b>Peak Period</b>								
Whole hall (Hockey/Basketball/Volleyball)	Discretionary	31.50	40.60	32.00	41.20	1.6%	1.5%	
Half Hall	Discretionary	15.80	20.30	16.00	20.60	1.3%	1.5%	
Badminton Court	Discretionary	10.10	12.90	10.25	13.10	1.5%	1.5%	
Bowls Lane (max. 3 lanes per court)	Discretionary	13.70	17.70	13.90	18.00	1.5%	1.7%	
Table Tennis Table (max. 3 tables per court)	Discretionary	10.00	15.00	10.15	15.20	1.5%	1.3%	
Trampoline (to include hire of one court)	Discretionary	19.00	24.70	19.30	25.10	1.6%	1.6%	
<b>Sports Hall - Party Bookings</b>								
Whole Hall	Discretionary	113.20	145.60	114.90	147.80	1.5%	1.5%	
Half Hall	Discretionary	57.40	73.70	58.30	74.80	1.6%	1.5%	
<b>Courses and Coaching (per person)</b>								
<b>General:</b>								
Adult 60 mins	Discretionary	5.70	7.30	5.80	7.40	1.8%	1.4%	
Adult Concessionary 60 mins	Discretionary	2.70	N/A	2.70	N/A	0.0%	N/A	
Adult 60+ 60 mins	Discretionary	4.60	5.90	4.70	6.00	2.2%	1.7%	
Adult 90 mins	Discretionary	8.20	10.60	8.30	10.80	1.2%	1.9%	
Adult Concessionary 90 mins	Discretionary	4.10	N/A	4.20	N/A	2.4%	N/A	
Adult 60+ 90 mins	Discretionary	6.40	8.30	6.50	8.40	1.6%	1.2%	
Junior 60 mins	Discretionary	2.70	3.60	2.70	3.70	0.0%	2.8%	
Junior Concessionary 60 mins	Discretionary	1.60	N/A	N/A	N/A	N/A	N/A	BeActive Member price included in Junior
Junior 90 mins	Discretionary	4.10	5.20	4.20	5.30	2.4%	1.9%	
Junior Concessionary 90 mins	Discretionary	2.10	N/A	N/A	N/A	N/A	N/A	BeActive Member price included in Junior
<b>Group Activities (per person)</b>								
<b>Aerobics, Keep Fit etc.:</b>								
Adult 60 mins	Discretionary	5.60	7.00	5.70	7.10	1.8%	1.4%	
Adult Concessionary Rate 60 mins	Discretionary	2.60	N/A	2.60	N/A	0.0%	N/A	
Adult 60+ 60 mins	Discretionary	4.50	5.60	4.60	5.70	2.2%	1.8%	
Junior 60 mins	Discretionary	2.90	3.70	2.90	3.80	0.0%	2.7%	
Junior Concessionary Rate 60 mins	Discretionary	1.60	N/A	N/A	N/A	N/A	N/A	BeActive Member price included in Junior
<b>Miscellaneous Charges</b>								
Changing Rooms Only (Sports Hall)	Discretionary	14.00	17.90	14.20	18.20	1.4%	1.7%	
Spectators - Adult	Discretionary	1.40	1.80	1.40	1.80	0.0%	0.0%	
Spectators - Junior	Discretionary	0.70	0.80	0.70	0.80	0.0%	0.0%	
Shower Only - Adult	Discretionary	1.70	2.10	1.70	2.10	0.0%	0.0%	
Shower Only - Adult Concessionary Rate	Discretionary	0.70	N/A	0.70	N/A	0.0%	N/A	
Shower Only - Adult 60+	Discretionary	1.20	1.60	1.20	1.60	0.0%	0.0%	
Shower Only Junior	Discretionary	0.70	1.00	0.70	1.00	0.0%	0.0%	
Shower Only Junior Concessionary Rate	Discretionary	0.40	N/A	N/A	N/A	N/A	N/A	BeActive Member price included in Junior
<b>Synthetic Pitch Area</b>								
Whole Pitch 55 mins	Discretionary	60.00	77.40	60.00	77.40	0.0%	0.0%	
Half Pitch 55 mins	Discretionary	38.70	49.20	38.70	49.20	0.0%	0.0%	
Quarter Pitch 55 mins	Discretionary	25.80	33.20	25.80	33.20	0.0%	0.0%	
Whole Pitch 1hr 25 mins	Discretionary	87.80	113.00	87.80	113.00	0.0%	0.0%	
Half Pitch 1hr 25 mins	Discretionary	55.90	72.00	55.90	72.00	0.0%	0.0%	
Quarter Pitch 1hr 25 mins	Discretionary	35.80	46.20	35.80	46.20	0.0%	0.0%	
Whole Pitch 1hr 55 mins	Discretionary	118.10	152.00	118.10	152.00	0.0%	0.0%	
Half Pitch 1hr 55 mins	Discretionary	72.70	93.60	72.70	93.60	0.0%	0.0%	
Quarter Pitch 1hr 55 mins	Discretionary	48.90	62.90	48.90	62.90	0.0%	0.0%	

**FEES & CHARGES****APPENDIX 3**

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>OFF PEAK CHARGE</b>								
Whole hall	Discretionary	23.60	30.30	24.00	30.80	1.7%	1.7%	
Half Hall	Discretionary	11.70	15.20	11.90	15.40	1.7%	1.3%	
Badminton Court	Discretionary	7.80	10.00	7.90	10.20	1.3%	2.0%	
Bowls Lane (max. 3 lanes per court)	Discretionary	10.30	13.30	10.50	13.50	1.9%	1.5%	
Table Tennis Table (max. 3 tables per court)	Discretionary	8.10	11.20	8.20	11.40	1.2%	1.8%	
Trampoline (to include hire of one court)	Discretionary	14.30	18.50	14.50	18.80	1.4%	1.6%	
<b>Sports Hall - Party Bookings</b>								
Whole Hall	Discretionary	82.10	105.70	83.30	107.30	1.5%	1.5%	
Half Hall	Discretionary	42.80	55.00	43.50	55.80	1.6%	1.5%	
<b>OUTDOOR SPORTS</b>								
<b>Synthetic Pitch Area</b>								
Whole Pitch 55 mins	Discretionary	45.10	58.00	45.10	58.00	0.0%	0.0%	
Half Pitch 55 mins	Discretionary	28.70	37.10	28.70	37.10	0.0%	0.0%	
Quarter Pitch 55 mins	Discretionary	19.50	25.10	19.50	25.10	0.0%	0.0%	
Whole Pitch 1hr 25 mins	Discretionary	66.10	85.00	66.10	85.00	0.0%	0.0%	
Half Pitch 1hr 25 mins	Discretionary	41.90	53.90	41.90	53.90	0.0%	0.0%	
Quarter Pitch 1hr 25 mins	Discretionary	26.90	34.50	26.90	34.50	0.0%	0.0%	
Whole Pitch 1hr 55 mins	Discretionary	88.80	114.50	88.80	114.50	0.0%	0.0%	
Half Pitch 1hr 55 mins	Discretionary	54.60	70.20	54.60	70.20	0.0%	0.0%	
Quarter Pitch 1hr 55 mins	Discretionary	36.80	47.30	36.80	47.30	0.0%	0.0%	
Junior Play & Pay	Discretionary	0.00	1.00	0.00	1.00	N/A	0.0%	Various sports - if specific area not being used
<b>Idesall Sports Centre</b>								
<b>Sports Hall (per hour)</b>								
Adult peak	Discretionary	44.00	56.60	44.70	57.50	1.6%	1.6%	
Adult Off Peak	Discretionary	33.10	42.60	33.60	43.20	1.5%	1.4%	
Junior Peak	Discretionary	22.20	28.50	22.50	28.90	1.4%	1.4%	
Junior off peak	Discretionary	16.30	21.00	16.50	21.30	1.2%	1.4%	
<b>Badminton Court (per hour)</b>								
Adult peak	Discretionary	10.60	13.60	10.80	13.80	1.9%	1.5%	
Adult Off Peak	Discretionary	8.00	10.20	8.10	10.40	1.3%	2.0%	
Junior Peak	Discretionary	5.50	7.00	5.60	7.10	1.8%	1.4%	
Junior off Peak	Discretionary	4.00	5.10	4.10	5.20	2.5%	2.0%	
Adult Trampoline Hire per hour (1 Court)	Discretionary	22.90	29.50	23.20	29.90	1.3%	1.4%	
Junior Trampoline Hire per hour (1 Court)	Discretionary	11.40	14.70	11.60	14.90	1.8%	1.4%	
<b>Cricket Nets</b>								
Adult	Discretionary	52.70	67.80	53.50	68.80	1.5%	1.5%	Per hour
Junior	Discretionary	26.30	34.00	26.70	34.50	1.5%	1.5%	Per hour

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20	Fee for 2019/20	Fee for 2020/21	Fee for 2020/21	% Increase	% Increase	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	
<b>Fitness Suite</b>								
Room Hire	Discretionary	32.50	40.60	32.50	40.60	0.0%	0.0%	Per hour
Adult peak	Discretionary	5.30	6.60	5.30	6.60	0.0%	0.0%	Per hour
Adult 60+ peak	Discretionary	3.40	4.20	3.40	4.20	0.0%	0.0%	Per hour
Junior peak	Discretionary	2.70	3.30	2.70	3.30	0.0%	0.0%	Per hour
Adult off peak	Discretionary	3.90	4.90	3.90	4.90	0.0%	0.0%	Per hour
Junior off peak	Discretionary	2.00	2.50	2.00	2.50	0.0%	0.0%	Per hour
Adult Induction	Discretionary	11.30	14.10	11.30	14.10	0.0%	0.0%	Per hour
Youth Induction (11yrs - 18yrs)	Discretionary	5.60	7.00	5.60	7.00	0.0%	0.0%	
<b>Gymnasium / Small Gym (per 55 minutes)</b>								
Room Hire Adult peak	Discretionary	35.50	45.60	N/A	N/A	N/A	N/A	
Room Hire Junior peak	Discretionary	17.50	22.50	N/A	N/A	N/A	N/A	
Room Hire Adult off peak	Discretionary	26.60	34.20	N/A	N/A	N/A	N/A	
Room Hire Junior off peak	Discretionary	13.00	16.70	N/A	N/A	N/A	N/A	
<b>Table Tennis (per 55 minutes)</b>								
Adult peak	Discretionary	10.00	12.90	10.20	13.10	2.0%	1.6%	
Junior peak	Discretionary	4.90	6.30	5.00	6.40	2.0%	1.6%	
Adult off peak	Discretionary	7.50	9.60	7.60	9.70	1.3%	1.0%	
Junior off peak	Discretionary	3.70	4.70	3.80	4.80	2.7%	2.1%	
<b>OUTDOOR FACILITIES</b>								
<b>All Weather full pitch (1 hour)</b>								
Adult with lights peak	Discretionary	77.00	99.10	78.20	100.60	1.6%	1.5%	
Junior with lights peak	Discretionary	37.50	48.30	38.10	49.00	1.6%	1.4%	
Adult with lights off peak	Discretionary	62.10	79.90	63.00	81.10	1.4%	1.5%	
Junior with lights off peak	Discretionary	30.40	39.10	30.90	39.70	1.6%	1.5%	
Adult without lights peak	Discretionary	56.20	72.30	57.00	73.40	1.4%	1.5%	
Junior without lights peak	Discretionary	27.50	35.40	27.90	35.90	1.5%	1.4%	
Adult without lights off peak	Discretionary	53.40	68.70	54.20	69.70	1.5%	1.5%	
Junior without lights off peak	Discretionary	26.00	33.50	26.40	34.00	1.5%	1.5%	
<b>All Weather half pitch (1 hour)</b>								
Adult with lights peak	Discretionary	38.10	49.10	38.70	49.80	1.6%	1.4%	
Junior with lights peak	Discretionary	18.70	24.00	19.00	24.40	1.6%	1.7%	
Adult with lights off peak	Discretionary	31.20	40.10	31.70	40.70	1.6%	1.5%	
Junior with lights off peak	Discretionary	15.20	19.50	15.40	19.80	1.3%	1.5%	
Adult without lights peak	Discretionary	28.30	36.40	28.70	37.00	1.4%	1.6%	
Junior without lights peak	Discretionary	13.80	17.80	14.00	18.10	1.4%	1.7%	
Adult without lights off peak	Discretionary	26.70	34.30	27.10	34.80	1.5%	1.4%	
Junior without lights off peak	Discretionary	13.10	16.90	13.30	17.20	1.5%	1.8%	
<b>Netball Court (per 55 minutes)</b>								
Adult with lights peak	Discretionary	30.20	38.90	30.70	39.50	1.7%	1.5%	
Junior with lights peak	Discretionary	14.70	19.00	14.90	19.30	1.4%	1.6%	
Adult without lights off peak	Discretionary	19.50	25.20	19.80	25.60	1.5%	1.6%	
Junior without lights off peak	Discretionary	9.60	12.30	9.70	12.50	1.0%	1.6%	
All Courts Adult with lights peak	Discretionary	74.70	96.10	75.80	97.50	1.5%	1.5%	
All Courts Junior with lights peak	Discretionary	36.50	47.10	37.10	47.80	1.6%	1.5%	
All Courts Adult without lights off peak	Discretionary	54.60	70.30	55.40	71.40	1.5%	1.6%	
All Courts Junior without lights off peak	Discretionary	27.90	35.80	28.30	36.30	1.4%	1.4%	
<b>Tennis Court (per 55 minutes)</b>								
Adult without lights	Discretionary	9.00	11.60	9.10	11.80	1.1%	1.7%	
Junior without lights	Discretionary	4.50	5.80	4.60	5.90	2.2%	1.7%	
Adult with lights	Discretionary	11.30	14.60	11.50	14.80	1.8%	1.4%	
Junior with lights	Discretionary	5.80	7.40	5.90	7.50	1.7%	1.4%	

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20	Fee for 2019/20	Fee for 2020/21	Fee for 2020/21	% Increase	% Increase	Notes
		MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS	MEMBER S	NON MEMBERS	
<b>Football Pitches per match</b>								
Adult Pitch	Discretionary	61.00	78.40	61.90	79.60	1.5%	1.5%	
Youth Pitch	Discretionary	45.40	58.50	46.10	59.40	1.5%	1.5%	
Junior Pitch	Discretionary	30.10	38.70	30.60	39.30	1.7%	1.6%	
Mini Football Pitch	Discretionary	19.00	24.40	19.30	24.80	1.6%	1.6%	
Football Training Adult	Discretionary	33.20	42.70	33.70	43.30	1.5%	1.4%	
Football Training Junior	Discretionary	16.20	20.90	16.40	21.20	1.2%	1.4%	
<b>Rugby Pitches per match</b>								
Adult Pitch	Discretionary	61.00	78.40	61.90	79.60	1.5%	1.5%	
Youth Pitch	Discretionary	30.40	39.10	30.90	39.70	1.6%	1.5%	
<b>Changing Rooms</b>								
Adult group	Discretionary	24.40	31.40	24.80	31.90	1.6%	1.6%	
Junior group	Discretionary	12.00	15.40	12.20	15.60	1.7%	1.3%	
<b>Room Hire</b>								
Adult per hour	Discretionary	14.40	18.60	14.60	18.90	1.4%	1.6%	
<b>Birthday Parties</b>								
1 Hour (no party room)	Discretionary	70.60	90.80	71.70	92.20	1.6%	1.5%	
1½ Hour (no party room)	Discretionary	84.60	108.80	85.90	110.40	1.5%	1.5%	
1½ Hour (with party room)	Discretionary	88.80	114.30	90.10	116.00	1.5%	1.5%	
2 Hour (with party room)	Discretionary	98.80	127.10	100.30	129.00	1.5%	1.5%	
<b>Classes</b>								
Adult Yoga/Pilates/Circuits (per hour)	Discretionary	4.50	5.70	4.60	5.80	2.2%	1.8%	
Junior Yoga/Pilates/Circuits (per hour)	Discretionary	2.30	2.80	2.30	2.80	0.0%	0.0%	
Junior Gymnastics Class (1½ hours)	Discretionary	4.50	5.70	4.60	5.80	2.2%	1.8%	
Junior Trampoline Class (per hour)	Discretionary	3.40	4.20	3.50	4.30	2.9%	2.4%	
<b>Equipment Hire</b>								
Hire Badminton	Discretionary	2.30	3.00	2.30	3.10	0.0%	3.3%	
Hire Tennis Racket	Discretionary	2.30	3.00	2.30	3.10	0.0%	3.3%	
<b>Sundries for purchase</b>								
Tea, Coffee & Biscuits (per person)	Discretionary	2.00	2.50	2.00	2.50	0.0%	0.0%	
Tennis Balls (per tube)	Discretionary	7.70	9.90	7.80	10.00	1.3%	1.0%	
Football	Discretionary	10.20	13.10	10.40	13.30	2.0%	1.5%	
Shuttlecock	Discretionary	1.30	1.70	1.40	1.70	7.7%	0.0%	
Headphones	Discretionary	2.40	3.10	2.40	3.20	0.0%	3.2%	
<b>Membership fees</b>								
Individual Monthly D/D	Discretionary	22.00	N/A	22.30	N/A	1.4%	N/A	
Joint Monthly D/D	Discretionary	40.00	N/A	40.60	N/A	1.5%	N/A	
Annual Individual fee	Discretionary	220.00	N/A	223.30	N/A	1.5%	N/A	
<b>Membership includes; fitness suite &amp; fitness classes during community time</b>								
Monthly Card Adult	Discretionary	30.00	37.50	30.50	38.10	1.7%	1.6%	
Monthly Card Junior	Discretionary	15.00	18.75	15.20	19.00	1.3%	1.3%	
Junior Play & Pay	Discretionary	1.00	N/A	1.00	N/A	0.0%	N/A	Various sports - if specific area not being used

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>Much Wenlock Leisure Centre</b>								
<b>Sports Hall &amp; Gymnasium</b>								
Whole Main Sports Hall	Discretionary	44.00	56.70	44.70	57.60	1.6%	1.6%	
Half Main Sports Hall	Discretionary	22.20	28.50	22.50	28.90	1.4%	1.4%	
Badminton Court	Discretionary	10.60	13.60	10.80	13.80	1.9%	1.5%	
Gymnasium room hire	Discretionary	22.10	28.50	22.40	28.90	1.4%	1.4%	
<b>Equipment Hire</b>								
Hire Badminton/Tennis Racket	Discretionary	2.60	3.30	2.60	3.40	0.0%	3.0%	
Hire Football / basketball / Netball	Discretionary	1.60	2.00	1.60	2.00	0.0%	0.0%	
<b>Fitness Suite</b>								
Room Hire	Discretionary	34.30	N/A	34.80	N/A	1.5%	N/A	
Adult Induction	Discretionary	11.30	N/A	11.50	N/A	1.8%	N/A	
Youth Induction (16yrs - 18yrs)	Discretionary	5.60	N/A	5.70	N/A	1.8%	N/A	
Adult Session	Discretionary	5.00	N/A	5.10	N/A	2.0%	N/A	
Adult Session - Concessionary	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	BeActive Membership cardholders
Youth Session (16yrs - 18yrs)	Discretionary	2.50	N/A	2.50	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.30	N/A	1.30	N/A	0.0%	N/A	BeActive Membership cardholders
60+ Session	Discretionary	3.20	4.05	3.30	4.10	3.1%	1.2%	
60+ Session - Concessionary	Discretionary	2.20	N/A	2.20	N/A	0.0%	N/A	BeActive Membership cardholders
<b>Fitness Classes</b>								
Adult Session	Discretionary	4.30	5.40	4.30	5.50	0.0%	1.9%	
Adult Session - Concessionary	Discretionary	2.20	N/A	2.20	N/A	0.0%	N/A	BeActive Membership cardholders
Youth Session (16yrs - 18yrs)	Discretionary	2.10	2.60	2.10	2.70	0.0%	3.8%	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.10	N/A	1.10	N/A	0.0%	N/A	BeActive Membership cardholders
60+ Session	Discretionary	3.20	4.10	3.30	4.20	3.1%	2.4%	
60+ Session - Concessionary	Discretionary	2.20	N/A	2.20	N/A	0.0%	N/A	BeActive Membership cardholders
<b>Changing Rooms</b>								
Adult group	Discretionary	22.90	29.40	23.20	29.80	1.3%	1.4%	
Junior group	Discretionary	11.40	14.30	11.60	14.50	1.8%	1.4%	
<b>POOL FACILITIES</b>								
<b>Public Swimming</b>								
Adult Swim	Discretionary	4.60	5.80	4.60	5.80	0.0%	0.0%	
Adult Swim - Concessionary	Discretionary	2.30	N/A	2.30	N/A	0.0%	N/A	BeActive Membership cardholders
Junior Swim	Discretionary	2.30	3.00	2.30	3.00	0.0%	0.0%	
Junior Swim - Concessionary	Discretionary	1.20	N/A	1.20	N/A	0.0%	N/A	BeActive Membership cardholders
60+ Session	Discretionary	3.50	3.70	3.50	3.70	0.0%	0.0%	
60+ Session - Concessionary	Discretionary	2.30	N/A	2.30	N/A	0.0%	N/A	BeActive Membership cardholders
Inflataplay Adult	Discretionary	5.20	6.70	5.20	6.70	0.0%	0.0%	
Adult Inflataplay - Concessionary	Discretionary	2.90	N/A	2.90	N/A	0.0%	N/A	BeActive Membership cardholders
Inflataplay Junior	Discretionary	3.10	4.00	3.10	4.00	0.0%	0.0%	
Junior Inflataplay - Concessionary	Discretionary	1.60	N/A	1.60	N/A	0.0%	N/A	BeActive Membership cardholders
60+ Inflataplay	Discretionary	4.60	5.90	4.60	5.90	0.0%	0.0%	
60+ Inflataplay - Concessionary	Discretionary	2.30	N/A	2.30	N/A	0.0%	N/A	BeActive Membership cardholders
Family Swim	Discretionary	10.00	N/A	10.00	N/A	0.0%	N/A	
<b>Learn to Swim Programme</b>								
Parents & Toddlers	Discretionary	46.40	59.70	47.10	60.60	1.5%	1.5%	
Parents & Toddlers - Concessionary	Discretionary	23.20	29.80	23.60	30.30	1.7%	1.7%	BeActive Membership cardholders
Parent & Toddlers - Pay as you go	Discretionary	5.30	6.85	5.40	7.00	1.9%	2.2%	
Pre-School (3yrs to 5yrs)	Discretionary	52.70	67.40	53.50	68.40	1.5%	1.5%	
Pre-School (3yrs to 5yrs) - Concessionary	Discretionary	26.30	33.70	26.70	34.20	1.5%	1.5%	BeActive Membership cardholders
Junior Lessons	Discretionary	52.70	67.40	53.50	68.40	1.5%	1.5%	
Junior Lessons - Concessionary	Discretionary	26.30	33.70	26.70	34.20	1.5%	1.5%	BeActive Membership cardholders
Adult Lessons	Discretionary	70.40	90.50	71.50	91.90	1.6%	1.5%	
Adult Lessons - Concessionary	Discretionary	35.30	45.25	35.90	45.90	1.7%	1.4%	BeActive Membership cardholders
60+	Discretionary	52.70	67.40	53.50	68.40	1.5%	1.5%	
Private Lessons - 1 to 1	Discretionary	13.90	17.90	14.10	18.20	1.4%	1.7%	
Private Lessons - 1 to 2	Discretionary	20.80	26.95	21.10	27.40	1.4%	1.7%	
Private Lessons - 1 to 1 - Concessionary	Discretionary	7.10	9.05	7.20	9.20	1.4%	1.7%	BeActive Membership cardholders
Private Lessons - 1 to 2 - Concessionary	Discretionary	10.50	13.40	10.70	13.60	1.9%	1.5%	BeActive Membership cardholders
Private Lessons - 1 to 3 - Concessionary	Discretionary	12.40	15.75	12.60	16.00	1.6%	1.6%	BeActive Membership cardholders
Individual Support Classes (10 weeks)	Discretionary	105.30	136.85	106.90	138.90	1.5%	1.5%	
Individual Support Classes (10 weeks) - Concessionary	Discretionary	52.70	67.40	53.50	68.40	1.5%	1.5%	BeActive Membership cardholders
Lessons - Direct Debit (per month)	Discretionary	20.00	20.00	20.30	20.30	1.5%	1.5%	
Lessons - Direct Debit (per month) - concessionary	Discretionary	12.80	12.80	13.00	13.00	1.6%	1.6%	BeActive Membership cardholders
<b>Swimming - Activity Classes</b>								
Adult Aqua Aerobics	Discretionary	4.30	5.40	4.40	5.50	N/A	N/A	
Adult Aqua Aerobics - Concessionary	Discretionary	2.20	N/A	2.20	N/A	0.0%	N/A	BeActive Membership cardholders
Junior Aerobics / Fit Swim (16yrs - 18yrs)	Discretionary	2.20	2.70	2.20	2.70	0.0%	0.0%	
Junior Aerobics / Fit Swim (16yrs - 18yrs) - Concessionary	Discretionary	1.10	N/A	1.10	N/A	0.0%	N/A	BeActive Membership cardholders
60+ Aerobics / Fit Swim	Discretionary	3.20	4.00	3.30	4.10	3.1%	2.5%	
60+ Aerobics / Fit Swim - Concessionary	Discretionary	2.20	N/A	2.20	N/A	0.0%	N/A	BeActive Membership cardholders

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## APPENDIX 3

LEISURE (Non SCLT facilities)		Fee for 2019/20	Fee for 2019/20	Fee for 2020/21	Fee for 2020/21	% Increase MEMBER S	% Increase NON MEMBERS	Notes
	Statutory or Discretionary	MEMBERS	NON MEMBERS	MEMBERS	NON MEMBERS			
Much Wenlock Leisure Centre								
Children's Parties								
Sports Hall Party (55mins)	Discretionary	71.60	92.00	72.70	93.40	1.5%	1.5%	
Sports Hall Party (90mins)	Discretionary	107.30	138.10	108.90	140.20	1.5%	1.5%	
Pool Party with Inflatable (55mins)	Discretionary	107.90	138.90	109.50	141.00	1.5%	1.5%	
Pool Party with Inflatable (90mins)	Discretionary	120.90	155.60	122.70	157.90	1.5%	1.5%	
Pool Party Pool Only (55mins)	Discretionary	89.60	115.30	90.90	117.00	1.5%	1.5%	
Pool Party Pool Only (90mins)	Discretionary	111.80	143.90	113.50	146.10	1.5%	1.5%	
Swimming Pool Hire								
Pool only Adult	Discretionary	96.30	123.80	97.70	125.70	1.5%	1.5%	Per hour
Lane hire	Discretionary	18.20	23.50	18.50	23.90	1.6%	1.7%	Per hour
Water Sports								
Synchro - 45 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Synchro - 45 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Canoeing - 30 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Canoeing - 30 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Water Polo - 45 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Water Polo - 45 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Distance Awards - up to 60 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Distance Awards - up to 60 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Diving - 30 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Diving - 30 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Snorkelling - 30 mins	Discretionary	53.00	68.20	53.00	68.20	0.0%	0.0%	
Snorkelling - 30 mins Concessionary	Discretionary	26.30	34.00	26.30	34.00	0.0%	0.0%	
Sports Equipment for purchase								
Shuttlecock	Discretionary	1.40	1.70	1.40	1.70	0.0%	0.0%	
Sea Squad Goggles	Discretionary	11.00	11.00	11.00	11.00	0.0%	0.0%	
Adult Goggles	Discretionary	13.00	13.00	13.00	13.00	0.0%	0.0%	
Junior Goggles	Discretionary	13.00	13.00	13.00	13.00	0.0%	0.0%	
Swim Hat	Discretionary	2.50	2.50	2.50	2.50	0.0%	0.0%	
Swimming Costume	Discretionary	10.00	10.00	10.00	10.00	0.0%	0.0%	



## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>OUTDOOR FACILITIES</b>								
<b>Artificial Turf Pitch (not floodlit)</b>								
Whole Pitch Adult	Discretionary	73.80	94.90	74.90	96.30	1.5%	1.5%	
Half Pitch Adult	Discretionary	37.00	47.50	37.60	48.20	1.6%	1.5%	
1/3 Pitch Adult	Discretionary	28.70	36.90	29.10	37.50	1.4%	1.6%	
<b>Athletics Track (not floodlit)</b>								
Whole Track Adult (exclusive access)	Discretionary	43.00	55.20	43.70	56.00	1.6%	1.4%	
Whole Track Junior (exclusive access)	Discretionary	20.90	26.90	21.20	27.30	1.4%	1.5%	
Pay & Play Adult (per person)	Discretionary	5.10	6.50	5.20	6.60	2.0%	1.5%	
Pay & Play Junior (per person)	Discretionary	2.40	3.10	2.40	3.20	0.0%	3.2%	
<b>Multi Use Games Area (floodlit)</b>								
Full MUGA Adult without lights	Discretionary	60.50	77.80	61.40	79.00	1.5%	1.5%	
Full MUGA Junior without lights	Discretionary	30.20	38.90	30.70	39.50	1.7%	1.5%	
Full MUGA Adult with lights	Discretionary	77.30	99.50	78.50	101.00	1.6%	1.5%	
Full MUGA Junior with lights	Discretionary	38.70	49.70	39.30	50.50	1.6%	1.6%	
Netball/5-a-side Court Adult without lights	Discretionary	21.20	27.30	21.50	27.70	1.4%	1.5%	
Netball/5-a-side Court Junior without lights	Discretionary	10.70	13.60	10.90	13.80	1.9%	1.5%	
Netball/5-a-side Court Adult with lights	Discretionary	31.20	40.10	31.70	40.70	1.6%	1.5%	
Netball/5-a-side Court Junior with lights	Discretionary	15.60	20.10	15.80	20.40	1.3%	1.5%	
7-a-side Court Adult without lights	Discretionary	40.00	51.40	40.60	52.20	1.5%	1.5%	
7-a-side Court Junior without lights	Discretionary	20.00	25.70	20.30	26.10	1.5%	1.6%	
7-a-side Court Adult with lights	Discretionary	49.80	64.10	50.60	65.10	1.6%	1.6%	
7-a-side Court Junior with lights	Discretionary	24.90	32.00	25.30	32.50	1.6%	1.6%	
Tennis Court Adult without lights	Discretionary	10.00	12.90	10.20	13.10	2.0%	1.6%	
Tennis Court Junior without lights	Discretionary	5.00	6.50	5.10	6.60	2.0%	1.5%	
Tennis Court Adult with lights	Discretionary	12.50	15.90	12.70	16.10	1.6%	1.3%	
Tennis Court Junior with lights	Discretionary	6.20	8.00	6.30	8.10	1.7%	1.3%	
<b>Football Pitches per match</b>								
Junior Pitch	Discretionary	29.50	37.90	29.90	38.50	1.4%	1.6%	
Football Training Junior	Discretionary	16.30	20.80	16.40	20.80	0.6%	0.0%	
<b>INDOOR FACILITIES</b>								
<b>Main Sports Hall</b>								
Whole Main Sports Hall	Discretionary	33.20	42.60	33.70	43.20	1.5%	1.4%	
Half Main Sports Hall	Discretionary	17.70	22.90	18.00	23.20	1.7%	1.3%	
Badminton Court	Discretionary	8.00	10.20	8.10	10.40	1.3%	2.0%	
Gymnasium room hire	Discretionary	17.70	22.90	18.00	23.20	1.7%	1.3%	
<b>Fitness Suite</b>								
Adult Session	Discretionary	3.90	N/A	4.00	N/A	2.6%	N/A	
Adult Session - Concessionary	Discretionary	2.60	N/A	2.60	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs)	Discretionary	2.00	N/A	2.00	N/A	0.0%	N/A	
Youth Session (16yrs - 18yrs) - Concessionary	Discretionary	1.30	N/A	1.30	N/A	0.0%	N/A	
60+ Session	Discretionary	3.20	N/A	3.30	N/A	3.1%	N/A	
60+ Session - Concessionary	Discretionary	1.70	N/A	1.70	N/A	0.0%	N/A	
<b>Artificial Turf Pitch (not floodlit)</b>								
Whole Pitch Adult	Discretionary	60.90	78.40	61.80	79.60	1.5%	1.5%	
Half Pitch Adult	Discretionary	30.50	39.35	31.00	39.90	1.6%	1.4%	
1/3 Pitch Adult	Discretionary	23.60	30.40	24.00	30.10	1.7%	-1.0%	
<b>Membership fees</b>								
Individual Monthly D/D	Discretionary	29.00	N/A	29.40	N/A	1.4%	N/A	
Individual Monthly D/D Swimming or Fitness Suite only	Discretionary	20.00	N/A	20.30	N/A	1.5%	N/A	
Joint Monthly D/D	Discretionary	53.00	N/A	53.80	N/A	1.5%	N/A	
Annual Individual fee	Discretionary	274.60	N/A	278.80	N/A	1.5%	N/A	
<b>Membership includes; casual swim, fitness suite &amp; fitness classes during community time</b>								
Monthly Card	Discretionary	43.30	N/A	44.00	N/A	1.6%	N/A	
Student Monthly Card	Discretionary	21.70	N/A	22.00	N/A	1.4%	N/A	
Junior Play & Pay	Discretionary	1.00	1.00	1.00	1.00	0.0%	0.0%	Various sports - if specific area not being used
<b>SPORTS DEVELOPMENT</b>								
<b>Severn Bridges Road Race</b>								
Pre Paid Attached Runner	Discretionary	13.50	N/A	14.00	N/A	3.7%	N/A	
Pre Paid Non Attached Runners	Discretionary	15.50	N/A	16.00	N/A	3.2%	N/A	

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>SpArC Bishop's Castle</b>								Facility being brought back in-house by Shropshire Council from 1st April 2020.
<b>OUTDOOR FACILITIES</b>								
<b>Artificial Turf Pitch (not floodlit)</b>								
Whole Pitch Adult	Discretionary	N/A	N/A	35.00	N/A	N/A	N/A	
<b>INDOOR FACILITIES</b>								
<b>Sports Hall</b>								
Whole Hall	Discretionary	N/A	N/A	31.00	N/A	N/A	N/A	
2/3 Sports Hall	Discretionary	N/A	N/A	20.40	N/A	N/A	N/A	
Badminton Court	Discretionary	N/A	N/A	11.10	N/A	N/A	N/A	
<b>Fitness Suite</b>								
Adult Session	Discretionary	N/A	N/A	4.60	5.30	N/A	N/A	
GP Consultation	Discretionary	N/A	N/A	22.00	N/A	N/A	N/A	
GP Session	Discretionary	N/A	N/A	4.10	N/A	N/A	N/A	
GP Pass x 12 sessions	Discretionary	N/A	N/A	41.00	N/A	N/A	N/A	
<b>Personal Training</b>								
8 x sessions	Discretionary	N/A	N/A	170.00	220.00	N/A	N/A	
Single session	Discretionary	N/A	N/A	30.00	N/A	N/A	N/A	
Induction	Discretionary	N/A	N/A	15.00	N/A	N/A	N/A	
<b>Exercise Class</b>	Discretionary	N/A	N/A	5.30	N/A	N/A	N/A	
<b>Squash Courts</b>								
Court	Discretionary	N/A	N/A	4.80	6.20	N/A	N/A	
Court x 12 sessions	Discretionary	N/A	N/A	62.00	N/A	N/A	N/A	
<b>POOL FACILITIES</b>								
<b>Public Swimming</b>								
Adult	Discretionary	N/A	N/A	4.00	N/A	N/A	N/A	
Junior Swim (u.16)	Discretionary	N/A	N/A	2.70	N/A	N/A	N/A	
60+ Session	Discretionary	N/A	N/A	3.20	N/A	N/A	N/A	
Under 3's	Discretionary	N/A	N/A	FREE	N/A	N/A	N/A	
Junior Activity	Discretionary	N/A	N/A	3.00	N/A	N/A	N/A	
Adult - 12 x sessions	Discretionary	N/A	N/A	40.00	N/A	N/A	N/A	
Junior - 12 x sessions	Discretionary	N/A	N/A	27.00	N/A	N/A	N/A	
60+ - 12 x sessions	Discretionary	N/A	N/A	32.00	N/A	N/A	N/A	
Swim Badges	Discretionary	N/A	N/A	2.50	N/A	N/A	N/A	
Pool Hire	Discretionary	N/A	N/A	54.00	N/A	N/A	N/A	
<b>Learn to Swim Programme</b>								
Junior Lessons - per term (30 minutes)	Discretionary	N/A	N/A	72.20	N/A	N/A	N/A	
Junior Lessons - per term (45 minutes)	Discretionary	N/A	N/A	82.00	N/A	N/A	N/A	
Junior Lessons - per term (1 hour)	Discretionary	N/A	N/A	86.20	N/A	N/A	N/A	
Adult Lessons (6 week course)	Discretionary	N/A	N/A	25.00	30.00	N/A	N/A	
Private Lessons - 1 to 1 - 30 minutes	Discretionary	N/A	N/A	17.50	N/A	N/A	N/A	
<b>Sauna (20 mins)</b>	Discretionary	N/A	N/A	3.00	N/A	N/A	N/A	
<b>Membership fees</b>								
Individual Monthly D/D	Discretionary	N/A	N/A	28.50	N/A	N/A	N/A	
Annual Individual fee	Discretionary	N/A	N/A	285.00	N/A	N/A	N/A	
Joint Monthly D/D	Discretionary	N/A	N/A	53.50	N/A	N/A	N/A	
Annual Joint fee	Discretionary	N/A	N/A	535.00	N/A	N/A	N/A	
Concession Monthly D/D	Discretionary	N/A	N/A	25.00	N/A	N/A	N/A	
Annual Concession fee	Discretionary	N/A	N/A	250.00	N/A	N/A	N/A	
Joint Concession Monthly D/D	Discretionary	N/A	N/A	50.00	N/A	N/A	N/A	
Annual Joint Concession fee	Discretionary	N/A	N/A	500.00	N/A	N/A	N/A	
Junior Play & Pay	Discretionary	N/A	N/A	1.00	1.00	N/A	N/A	Various sports - if specific area not being used

## FEES &amp; CHARGES

## APPENDIX 3

LEISURE (Non SCLT facilities)	Statutory or Discretionary	Fee for 2019/20 MEMBERS	Fee for 2019/20 NON MEMBERS	Fee for 2020/21 MEMBERS	Fee for 2020/21 NON MEMBERS	% Increase MEMBERS	% Increase NON MEMBERS	Notes
<b>Church Stretton</b>								Facility being brought back in-house by Shropshire Council from 1st April 2020.
<b>OUTDOOR FACILITIES</b>								
<b>Tennis Courts</b>	Discretionary	N/A	N/A	4.00	8.00	N/A	N/A	
<b>INDOOR FACILITIES</b>								
<b>Main Sports Hall</b>								
Whole Main Sports Hall	Discretionary	N/A	N/A	35.50	N/A	N/A	N/A	
Half Main Sports Hall	Discretionary	N/A	N/A	20.20	N/A	N/A	N/A	
Badminton Court	Discretionary	N/A	N/A	11.10	N/A	N/A	N/A	
<b>Fitness Suite</b>								
Adult Session	Discretionary	N/A	N/A	4.70	5.30	N/A	N/A	
GP Consultation	Discretionary	N/A	N/A	22.00	N/A	N/A	N/A	
GP Session	Discretionary	N/A	N/A	4.10	N/A	N/A	N/A	
GP Pass x 12 sessions	Discretionary	N/A	N/A	41.00	N/A	N/A	N/A	
<b>Personal Training</b>								
8 x sessions	Discretionary	N/A	N/A	170.00	220.00	N/A	N/A	
Single session	Discretionary	N/A	N/A	30.00	N/A	N/A	N/A	
Induction	Discretionary	N/A	N/A	15.00	N/A	N/A	N/A	
<b>POOL FACILITIES</b>								
<b>Public Swimming</b>								
Adult	Discretionary	N/A	N/A	4.00	N/A	N/A	N/A	
Junior Swim (u.16)	Discretionary	N/A	N/A	2.70	N/A	N/A	N/A	
60+ Session	Discretionary	N/A	N/A	3.20	N/A	N/A	N/A	
Under 3's	Discretionary	N/A	N/A	FREE	N/A	N/A	N/A	
Junior Activity	Discretionary	N/A	N/A	3.00	N/A	N/A	N/A	
Adult - 12 x sessions	Discretionary	N/A	N/A	40.00	N/A	N/A	N/A	
Junior - 12 x sessions	Discretionary	N/A	N/A	27.00	N/A	N/A	N/A	
60+ - 12 x sessions	Discretionary	N/A	N/A	32.00	N/A	N/A	N/A	
Swim Badges	Discretionary	N/A	N/A	2.50	N/A	N/A	N/A	
Pool Hire	Discretionary	N/A	N/A	54.00	N/A	N/A	N/A	
<b>Learn to Swim Programme</b>								
Junior Lessons - per term (30 minutes)	Discretionary	N/A	N/A	72.20	N/A	N/A	N/A	
Junior Lessons - per term (45 minutes)	Discretionary	N/A	N/A	82.00	N/A	N/A	N/A	
Junior Lessons - per term (1 hour)	Discretionary	N/A	N/A	86.20	N/A	N/A	N/A	
Adult Lessons (6 week course)	Discretionary	N/A	N/A	25.00	30.00	N/A	N/A	
Private Lessons - 1 to 1 - 30 minutes	Discretionary	N/A	N/A	17.50	N/A	N/A	N/A	
<b>Kidz Parties</b>								
Sports Party	Discretionary	N/A	N/A	54.00	N/A	N/A	N/A	
Pool Party	Discretionary	N/A	N/A	54.00	N/A	N/A	N/A	
Extra party host	Discretionary	N/A	N/A	17.00	N/A	N/A	N/A	
<b>Membership fees</b>								
Individual Monthly D/D	Discretionary	N/A	N/A	28.50	N/A	N/A	N/A	
Annual Individual fee	Discretionary	N/A	N/A	285.00	N/A	N/A	N/A	
Joint Monthly D/D	Discretionary	N/A	N/A	53.50	N/A	N/A	N/A	
Annual Joint fee	Discretionary	N/A	N/A	535.00	N/A	N/A	N/A	
Concession Monthly D/D	Discretionary	N/A	N/A	25.00	N/A	N/A	N/A	
Annual Concession fee	Discretionary	N/A	N/A	250.00	N/A	N/A	N/A	
Joint Concession Monthly D/D	Discretionary	N/A	N/A	50.00	N/A	N/A	N/A	
Annual Joint Concession fee	Discretionary	N/A	N/A	500.00	N/A	N/A	N/A	
Junior Play & Pay	Discretionary	N/A	N/A	1.00	1.00	N/A	N/A	Various sports - if specific area not being used

**FEES & CHARGES****APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>PLANNING APPLICATIONS</b> - Fees for Processing Planning Applications	Statutory	Please see website for current charges	Please see website for current charges		<a href="https://www.shropshire.gov.uk/planning/applications/submit-an-application/">https://www.shropshire.gov.uk/planning/applications/submit-an-application/</a>
<b>BUILDING CONTROL</b>	Fees are set in accordance with CIPFA accounting guidelines	Please See Building Control section of the Council's Website for detailed table of charges	Please See Building Control section of the Council's Website for detailed table of charges		<a href="https://www.shropshire.gov.uk/building-control/applications/">https://www.shropshire.gov.uk/building-control/applications/</a>
<b>Dangerous Buildings and Structures hourly rates (Office Hours 08:00 to 17:00):-</b>					
Business support (administration)		58.80	67.60	15.0%	
Business support (specialist)		73.50	84.50	15.0%	
Building Control Surveyor		73.50	84.50	15.0%	
Building Control Manager		105.00	120.80	15.0%	
<b>Dangerous Buildings and Structures hourly rates (Out of Office Hours):-</b>					
Building Control Surveyor		110.30	169.00	53.2%	
Building Control Manager		157.50	241.60	53.4%	
Completion Inspection (projects completed and occupied over 3 years). Inspection of outstanding items and issuing of completion certificate.		126.00	200.00	58.7%	
Completion Inspection (projects completed and occupied over 3 years, incomplete inspections)		260.00	400.00	53.8%	
Certificate of Lawfulness (enquiries which request advice confirming if works are exempt).		N/A	80.00	NA	New Charge for 2020/21
Search and copy fee.					
Copying		20.00	24.00	20.0%	
Certificates (per copy)		18.90	22.70	20.1%	
Certificate of exemption.		36.80	44.20	20.1%	
Demolition Notice (issue section 81 Notice, neighbour letters and site inspection)		132.00	Please see note		The minimum fee is £180 to cover admin, issue of Section 81 Notice and inspection. This may be increased depending on the size and scale of the project to allow full recovery of all reasonable costs incurred by the authority.
<b>LAND CHARGES</b> - Search Fees	Fees are set in accordance with Govt guidelines	Please see website for current charges	Please see website for current charges		<a href="https://www.shropshire.gov.uk/land-charges/land-charges-fees/">https://www.shropshire.gov.uk/land-charges/land-charges-fees/</a>
<b>STREET NAMING AND NUMBERING</b> -					
Fees for Processing Applications for the creation and amendment of addresses					
Creation of a new individual address	Discretionary	40.00	40.00	0.0%	
Creation of new addresses on developments up to 25 plots (per plot)	Discretionary	40.00	40.00	0.0%	
Creation of new addresses on developments up to 50 plots (per plot), plots 26 to 50	Discretionary	30.00	33.00	10.0%	
Creation of new addresses on developments over 50 plots (per plot), plots 51 and above	Discretionary	20.00	23.00	15.0%	
Individual property renaming or renumbering	Discretionary	40.00	40.00	0.0%	
Addition of a name to a numbered property	Discretionary	40.00	40.00	0.0%	
Alterations to development after initial notification - per affected address	Discretionary	30.00	33.00	10.0%	
Confirmation of postal addresses for solicitors or conveyancers and all consultees	Discretionary	30.00	30.00	0.0%	

**FEES & CHARGES****APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>PLANNING - OTHER</b>					
Pre planning application advice					
- Category A (Largescale Major)	Discretionary	1,932.00	2,000.00	3.5%	
- Category B (Smallscale Major)	Discretionary	1,102.00	1,200.00	8.9%	
- Category C (Minor)	Discretionary	552.00	600.00	8.7%	
- Category D (Other proposals)	Discretionary	90.00	100.00	11.1%	
- Minerals proposals - EIA Proposals	Discretionary	1,932.00	2,500.00	29.4%	
- Minerals proposals - Major Non EIA Proposals exceeding 1ha	Discretionary	1,102.00	1,500.00	36.1%	
- Minerals proposals - All other proposals	Discretionary	278.00	350.00	25.9%	
- Change of use / Single dwelling	Discretionary	220.00	250.00	13.6%	
Bespoke Service (on agreement) - relevant flat rate fee plus a unit cost of:-	Discretionary	66.00	70.00	6.1%	Charge per hour for additional advice beyond that which can be delivered for the flat rate fee
Compliance Checking Service	Discretionary	50.00	60.00	20.0%	
Minerals and Waste Landfilling site monitoring	Discretionary	Please see website for current charges	Please see website for current charges		<a href="https://www.shropshire.gov.uk/planning/applications/submit-an-application/">https://www.shropshire.gov.uk/planning/applications/submit-an-application/</a>
<b>Plan Copying (including copyright fee)</b>					
- Using Planprinter (per copy)	Discretionary	32.00	35.20	10.0%	
<b>Copying of documents</b>					
- Planning Decision Notices (per copy)	Discretionary	22.00	24.20	10.0%	
- Planning Decision Notices (additional copies of same site)	Discretionary	6.00	6.60	10.0%	
- A4 Documents / Plans	Discretionary	2.20	2.40	9.1%	
- A3 Documents / Plans	Discretionary	2.25	2.50	11.1%	
- A1 Documents /Plans	Discretionary	2.30	2.50	8.7%	
<b>Tree Preservation Orders</b>					
- Copy of TPO (electronic)	Discretionary	15.00	16.50	10.0%	
- Copy of TPO (paper)	Discretionary	20.00	22.00	10.0%	
<b>Tree and hedgerow decision notices</b>					
- Copy of tree and hedgerow decision notices:	Discretionary	15.00	16.50	10.0%	
<b>Appeal Statements</b>					
- First 3 sheets	Discretionary	15.00	16.50	10.0%	
- Additional Sheets	Discretionary	1.50	1.70	13.3%	
Section 52's and 106's (per Legal Agreement)	Discretionary	15.00	16.50	10.0%	
Details of Listed Buildings (per copy)	Discretionary	5.00	5.50	10.0%	
Survey Maps/Large Plans (per copy)	Discretionary	10.00	11.00	10.0%	
High Hedge Complaints	Discretionary	550.00	605.00	10.0%	
<b>HISTORIC ENVIRONMENT</b>					
Officer time for Historic Environment Record (HER) single site searches (commercial clients)	Discretionary	50.00	50.00	0.0%	
Officer time for Historic Environment Record (HER) searches (commercial clients)	Discretionary	100.00	100.00	0.0%	Per hour
Officer time for Historic Environment Record (HER) priority searches (commercial clients)	Discretionary	150.00	200.00	33.3%	Per hour
<b>Provision of Countryside Stewardship consultation advice - middle tier responses</b>					
- Band 1 Application area 0 - 30 ha	Discretionary	35.00	35.00	0.0%	Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 2 Application area 31 - 75 ha	Discretionary	70.00	70.00	0.0%	
- Band 3 Application area 76 - 150 ha	Discretionary	140.00	140.00	0.0%	
- Band 4 Application area 150 ha upwards	Discretionary	280.00	280.00	0.0%	
<b>Provision of Countryside Stewardship consultation advice - higher tier responses</b>					
- Band 1 Application area 0 - 30 ha	Discretionary	52.00	52.00	0.0%	Rates are agreed as part of a national Service Standard agreed by Natural England, Historic England and ALGAO
- Band 2 Application area 31 - 75 ha	Discretionary	105.00	105.00	0.0%	
- Band 3 Application area 76 - 150 ha	Discretionary	210.00	210.00	0.0%	
- Band 4 Application area 150 ha upwards	Discretionary	420.00	420.00	0.0%	
<b>Provision of Pre-Purchase advice on Listed Buildings</b>					
- Copy of LBC Decision Notices or associated documents (electronic)	Discretionary	15.00	15.00	0.0%	
- Copy of LBC Decision Notices or associated documents (paper)	Discretionary	20.00	20.00	0.0%	
Officer time for provision of pre-purchase advice	Discretionary	100.00	100.00	0.0%	
Officer time and expenses for pre-purchase site visit	Discretionary	200.00	200.00	0.0%	

**FEES & CHARGES****APPENDIX 3**

DEVELOPMENT MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Mapping Services (available for any reason not just Planning related reasons)</b>					
<b>A4 Maps</b>					
<b>1:500 - Rural and Urban</b>					
- 1 Copy	Discretionary	14.60	16.10	10.3%	
- 2 Copies	Discretionary	16.10	17.70	9.9%	
- 3 Copies	Discretionary	17.40	19.10	9.8%	
- 4 Copies	Discretionary	18.70	20.60	10.2%	
- 5 Copies	Discretionary	20.20	22.20	9.9%	
- 6 Copies	Discretionary	21.50	23.70	10.2%	
- Additional Copies thereafter (per copy)	Discretionary	1.50	1.70	13.3%	
<b>1:1250 - Rural and Urban</b>					
- 1 Copy	Discretionary	24.30	26.70	9.9%	
- 2 Copies	Discretionary	26.00	28.60	10.0%	
- 3 Copies	Discretionary	27.20	29.90	9.9%	
- 4 Copies	Discretionary	28.60	31.50	10.1%	
- 5 Copies	Discretionary	29.90	32.90	10.0%	
- 6 Copies	Discretionary	31.30	34.40	9.9%	
- Additional Copies thereafter (per copy)	Discretionary	1.50	1.70	13.3%	
<b>1:2500 - Urban</b>					
- 1 Copy	Discretionary	63.40	69.70	9.9%	
- 2 Copies	Discretionary	64.90	71.40	10.0%	
- 3 Copies	Discretionary	66.20	72.80	10.0%	
- 4 Copies	Discretionary	67.70	74.50	10.0%	
- 5 Copies	Discretionary	69.10	76.00	10.0%	
- 6 Copies	Discretionary	70.30	77.30	10.0%	
- Additional Copies thereafter (per copy)	Discretionary	2.10	2.30	9.5%	
<b>1:2500 - Rural</b>					
- 1 Copy	Discretionary	29.90	32.90	10.0%	
- 2 Copies	Discretionary	31.30	34.40	9.9%	
- 3 Copies	Discretionary	32.90	36.20	10.0%	
- 4 Copies	Discretionary	34.20	37.60	9.9%	
- 5 Copies	Discretionary	35.50	39.10	10.1%	
- 6 Copies	Discretionary	37.10	40.80	10.0%	
- Additional Copies thereafter (per copy)	Discretionary	2.10	2.30	9.5%	
<b>A3 Maps</b>					
<b>1:500 - Rural and Urban</b>					
- 1 Copy	Discretionary	20.20	22.20	9.9%	
- Extra Copies	Discretionary	1.50	1.70	13.3%	
<b>1:1250 - Rural and Urban</b>					
- 1 Copy	Discretionary	44.00	48.40	10.0%	
- Extra Copies	Discretionary	2.10	2.30	9.5%	
<b>1:2500 - Urban</b>					
- 1 Copy	Discretionary	119.50	131.50	10.0%	
- Extra Copies	Discretionary	2.80	3.10	10.7%	
<b>1:2500 - Rural</b>					
- 1 Copy	Discretionary	49.50	54.50	10.1%	
- Extra Copies	Discretionary	2.80	3.10	10.7%	
<b>Photocopying Planning Permissions (and other documents requiring research and/or extraction of info)</b>					
- Copies of documents per hour (plus cost of copying)	Discretionary	55.00	60.50	10.0%	
- Hourly rate for requests for information	Discretionary	86.00	94.60	10.0%	
<b>POLICY</b>					
<b>Shropshire CIL - Levy Rates per Square Metre:-</b>					
<b>Shrewsbury, the market towns and other key Centres</b>					
Residential Developments (use class C3) excluding affordable housing	Statutory	57.86	59.64	3.1%	Charge applicable to calendar year (index linked)
<b>Rural - Rest of Shropshire</b>					
Residential Developments (use class C3) excluding affordable housing	Statutory	115.71	119.29	3.1%	Charge applicable to calendar year (index linked)
<b>Self-build and Custom House building Register</b>					
Initial annual fee (to be included in the register)	Discretionary	30.00	30.00	0.0%	
Renewal fee	Discretionary	15.00	15.00	0.0%	
Workshop (to include self build guidance, support and signposting) per delegate	Discretionary	120.00	120.00	0.0%	
<b>LOCAL PLAN RELATED</b>					
Core Strategy	Discretionary	41.00	41.00	0.0%	
Site Allocations and Management of Development (SAMDev Plan)	Discretionary	150.00	150.00	0.0%	
Annual Monitoring report	Discretionary	30.00	30.00	0.0%	
Objectively Assessed Need for Housing	Discretionary	95.00	95.00	0.0%	
Supplementary Planning Documents	Discretionary	20.00	20.00	0.0%	
Statement of Community Involvement	Discretionary	10.00	10.00	0.0%	
Printed copies of any other planning policy or evidence base documents (per page)	Discretionary	0.10	0.10	0.0%	

**FEES & CHARGES****APPENDIX 3**

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Traffic Data</b>					
Traffic data - historic data on record	Discretionary	155.00	157.33	1.5%	
Automatic traffic counter data and report	Discretionary	780.00	667.77	-14.4%	
Highway accident data	Discretionary	155.00	157.33	1.5%	
<b>Licences (per application)</b>					
<b>Charge for road closure:-</b>					
- Road Closure by Temporary Notice	Discretionary	1,150.00	1,150.00	0.0%	
- Extension to Temporary Notice Road Closure	Discretionary	750.00	750.00	0.0%	
- Road Closure by Temporary Order	Discretionary	1,600.00	1,600.00	0.0%	
- Extension to Temporary Order Road Closure	Discretionary	750.00	750.00	0.0%	
New apparatus	Discretionary	410.00	430.00	4.9%	
Existing apparatus	Discretionary	410.00	430.00	4.9%	
Skip permit	Discretionary	120.00	125.00	4.2%	
Extension to skip permit	Discretionary	100.00	110.00	10.0%	
Illegal Skip permit	Discretionary	265.00	270.00	1.9%	
Scaffold permit	Discretionary	145.00	150.00	3.4%	
Extension to scaffold permit	Discretionary	100.00	110.00	10.0%	
Illegal Scaffold Permit	Discretionary	295.00	300.00	1.7%	
Temporary excavations	Discretionary	410.00	430.00	4.9%	
Building materials	Discretionary	120.00	125.00	4.2%	
Skip bags	Discretionary	120.00	125.00	4.2%	
Temporary signage	Discretionary	90.00	100.00	11.1%	Per 6 months
Temporary signage extension	Discretionary	85.00	95.00	11.8%	
<b>S184 - Vehicular Access</b>					
Conveyancing queries / Notice of conformity	Discretionary	110.00	110.00	0.0%	
Single Residential Access	Discretionary	170.00	170.00	0.0%	
Commercial or Agricultural Access	Discretionary	450.00	450.00	0.0%	
Commercial bell-mouth access (U or C Road)	Discretionary	1,200.00	1,200.00	0.0%	
Commercial bell-mouth access (A or B Road or Traffic Sensitive)	Discretionary	1,600.00	1,600.00	0.0%	
Residential dropped kerb access up to 3 properties (or equivalent traffic use)	Discretionary	750.00	750.00	0.0%	
Residential dropped kerb access 4-10 properties (or equivalent traffic use)	Discretionary	1,000.00	1,000.00	0.0%	
Residential bell-mouth access up to 3 properties (or equivalent traffic use)	Discretionary	1,200.00	1,200.00	0.0%	
Residential bell-mouth access 4-10 properties (or equivalent traffic use)	Discretionary	1,400.00	1,400.00	0.0%	
Residential bell-mouth access >10 properties (or equivalent traffic use)	Discretionary	1,600.00	1,600.00	0.0%	
Housing development (>10 properties U or C Road)	Discretionary	1,650.00	1,650.00	0.0%	
Commercial bell-mouth access (in lieu of S278)	Discretionary	1,900.00	1,900.00	0.0%	
Housing development (>10 properties A or B Road)	Discretionary	2,000.00	2,000.00	0.0%	
Construction Access to facilitate the start of development sites with a S278 or S38 agreed in principle	Discretionary	2,100.00	2,100.00	0.0%	
NRSWA sample inspections	Statutory	50.00	50.00	0.0%	
Sample inspection defects	Statutory	47.50	47.50	0.0%	
Third party defect notifications	Statutory	68.00	68.00	0.0%	
Standard core charge	Discretionary	240.00	290.00	20.8%	
Core charge with air void test	Discretionary	360.00	410.00	13.9%	
Core charge with TM	Discretionary	610.00	690.00	13.1%	
Core charge with TM and air void test	Discretionary	730.00	810.00	11.0%	
Section 74 contractor overrun charges	Statutory	As per Statutory Guidance	As per Statutory Guidance		
<b>PUBLIC TRANSPORT</b>					
<b>Operator fee per departure from Bus Station</b>					
-Shrewsbury	Discretionary	0.55	0.55	0.0%	
-Oswestry	Discretionary	0.55	0.55	0.0%	
-Market Drayton	Discretionary	0.38	0.38	0.0%	
Sale of railcards (each)	Discretionary	10.00	10.00	0.0%	
<b>DEVELOPING HIGHWAYS</b>					
Extent of Highway search	Discretionary	57.50	81.49	41.7%	
Section 38 Checking and Inspection fees	Discretionary	10% of bond value	10% of bond value		
Section 278 Checking and Inspection fees	Discretionary	10% of bond value	10% of bond value		

## FEES &amp; CHARGES

## APPENDIX 3

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b><u>Car Parking Charges (On and Off Street)</u></b>					<a href="https://www.shropshire.gov.uk/parking/">https://www.shropshire.gov.uk/parking/</a>
- Charge per hour:-					
Band 1 Parking	Discretionary	2.40	2.40	0.0%	
Band 2 Parking	Discretionary	1.80	1.80	0.0%	
Band 3 Parking	Discretionary	1.00	1.00	0.0%	
Band 4 Parking	Discretionary	0.70	0.70	0.0%	
Band 5 Parking	Discretionary	0.50	0.50	0.0%	
Band 6 Parking	Discretionary	0.30	0.30	0.0%	
Band 7 Parking	Discretionary	Free	Free	0.0%	
<b>Band 1</b> Shrewsbury On Street					
<b>Band 2</b> Quarry Swimming & Fitness Centre - Shrewsbury Ludlow On-Street (Red Zone) - Bridge Street - Shrewsbury St Austin's - Shrewsbury Raven Meadows - Shrewsbury					
<b>Band 3</b> St Julian's Friars - Shrewsbury Castle Street - Ludlow Listley Street North & South - Bridgnorth Sainsbury's - Bridgnorth Festival Square - Oswestry Mereside On-Street - Ellesmere					
<b>Band 4</b> Riverside - Bridgnorth Beatrice Street - Oswestry Frankwell Main, Riverside & Quay - Shrewsbury Smithfield - Bridgnorth Ludlow On Street (Blue Zone) - Ludlow Back Lane - Much Wenlock					
<b>Band 5</b> Galdeford Zone A - Ludlow Frogmore Road - Market Drayton Easthope Road - Church Stretton Queen Street - Market Drayton Abbey Foregate - Shrewsbury St Mary's Lane - Much Wenlock Falcons Court - Much Wenlock Pepper Street - Whitchurch Castle Hill - Whitchurch					
<b>Band 6</b> Innage Lane - Bridgnorth Severn Street - Bridgnorth Galdeford Zone B - Ludlow Oswald Road - Oswestry Towers Lawn 1 & 2 - Market Drayton Smithfield - Ludlow Oak Street - Oswestry Newtown - Whitchurch St John's Street - Whitchurch Brownlow Street - Whitchurch New Road - Much Wenlock Talbot, Cross, Spar bridge - Ellesmere High Street - Wem Leek Street - Wem Mill Street - Wem Prees Heath HGV/Coach/Cars - Prees Heath Crossways - Church Stretton					



**FEES & CHARGES****APPENDIX 3**

HIGHWAYS & TRANSPORT	Discretionary or Statutory	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Band 7</b> Newport Road - Market Drayton Gobowen Station - Gobowen Crown Hotel, High Street - Albrighton Church Street - Bishops Castle Harley Jenkins - Bishops Castle Dark Lane - Broseley Clun - Clun Lloyd Street - Oswestry High Street - Highley Auction Yard - Bishops Castle Bridgnorth Road - Broseley Childe Road East & West - Cleobury Mortimer Conedale Road - Craven Arms Newington Way - Craven Arms Gatacre - Oswestry Sherrymill Hill - Whitchurch Church Street - Prees  A cap is applied to the tariff rates after 8 hours on Bands 4, 5 and 6 and Raven Meadows multi storey. A 3-hour cap on the linear tariff of 3 hours for parking periods between the hours of 8.00pm and 8.00am at Raven Meadows excluding Sunday and Bank Holidays A trade's person waiver is available at £20 per waiver. Weekly parking tickets are available (some restrictions) Off-street resident's car park permits are available (some restrictions) Season tickets are available (some restrictions) Free parking on Sundays and Bank/Public holidays on Bands 4, 5, 6 Concession of 50% on Sunday and Bank/Public holidays on Bands 2 & 3 car parks except for Raven Meadows, Shrewsbury where a flat rate of £1.50 for up to 10 hours on Sundays and Bank/Public holidays.					
<b>Carpark 'Lock in Fees':-</b> - Raven Meadows Multi Storey Car Park - Meole Brace Park and Ride - Oxon Park and Ride	Discretionary Discretionary Discretionary	50.00 50.00 50.00	50.00 50.00 50.00	0.0% 0.0% 0.0%	Plus VAT Plus VAT Plus VAT

## FEES &amp; CHARGES

## APPENDIX 3

HIGHWAYS & TRANSPORT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Alterations to the Highway</b>					
Advisory disabled bay	Discretionary	275.00	Charges on request		
H bar markings	Discretionary	345.00	Charges on request		
Double H bar markings	Discretionary	345.00	Charges on request		
Mirrors	Discretionary	630.00	Charges on request		
Brown tourism signs	Discretionary	at cost	Charges on request		
<b>Other Charges</b>					
Advertising Banners (Shrewsbury approaches)	Discretionary	300.00	POA		
<b>Dog Control</b>					
Release Fee	Discretionary	40.00	45.00	12.5%	
<b>Re-Offending Penalty Charge:</b>					
- Incident No. 2	Discretionary	17.00	17.00	0.0%	
- Incident No. 3	Discretionary	31.00	31.00	0.0%	
- Incident No. 4	Discretionary	46.00	46.00	0.0%	
<b>ABANDONED VEHICLES</b>					
<b>On road, upright, not damaged</b>					
- Removal of Vehicle-On road (less than 3.5 tonnes)	Statutory	150.00	150.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road (3.5 to 7.5 tonnes)	Statutory	200.00	200.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road (7.5 to 18 tonnes)	Statutory	350.00	350.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road (more than 18 tonnes)	Statutory	350.00	350.00	0.0%	Set by DfT (Current Fee)
<b>On road, damaged or not upright</b>					
- Removal of Vehicle-On road, damaged (less than 3.5 tonnes)	Statutory	250.00	250.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road, damaged (3.5 to 7.5 tonnes)	Statutory	650.00	650.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £2000, Laden £3000	Unladen £2000, Laden £3000	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-On road, damaged (more than 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	Set by DfT (Current Fee)
<b>Off road, upright not damaged</b>					
- Removal of Vehicle-off road (less than 3.5 tonnes)	Statutory	200.00	200.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road (3.5 to 7.5 tonnes)	Statutory	400.00	400.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road (7.5 to 18 tonnes)	Statutory	Unladen £1000, Laden £1500	Unladen £1000, Laden £1500	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road (more than 18 tonnes)	Statutory	Unladen £1500, Laden £2000	Unladen £1500, Laden £2000	0.0%	Set by DfT (Current Fee)
<b>Off road, damaged or not upright</b>					
- Removal of Vehicle-off road, damaged (less than 3.5 tonnes)	Statutory	300.00	300.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road, damaged (3.5 to 7.5 tonnes)	Statutory	850.00	850.00	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road, damaged (7.5 to 18 tonnes)	Statutory	Unladen £3000, Laden £4500	Unladen £3000, Laden £4500	0.0%	Set by DfT (Current Fee)
- Removal of Vehicle-off road, damaged (more than 18 tonnes)	Statutory	Unladen £4500, Laden £6000	Unladen £4500, Laden £6000	0.0%	Set by DfT (Current Fee)
Storage of Vehicle (per day) two wheeled	Statutory	10.00	10.00	0.0%	Set by DfT (Current Fee)
Storage of Vehicle (per day) less than 3.5 tonnes	Statutory	20.00	20.00	0.0%	Set by DfT (Current Fee)
Storage of Vehicle (per day) 3.5 to 7.5 tonnes	Statutory	25.00	25.00	0.0%	Set by DfT (Current Fee)
Storage of Vehicle (per day) 7.5 to 18 tonnes	Statutory	30.00	30.00	0.0%	Set by DfT (Current Fee)
Storage of Vehicle (per day) more than 18 tonnes	Statutory	35.00	35.00	0.0%	Set by DfT (Current Fee)
Disposal of Vehicle - two wheeled	Statutory	50.00	50.00	0.0%	Set by DfT (Current Fee)
Disposal of Vehicle - less than 3.5 tonnes	Statutory	75.00	75.00	0.0%	Set by DfT (Current Fee)
Disposal of Vehicle - 3.5 to 7.5 tonnes	Statutory	100.00	100.00	0.0%	Set by DfT (Current Fee)
Disposal of Vehicle - 7.5 to 18 tonnes	Statutory	125.00	125.00	0.0%	Set by DfT (Current Fee)
Disposal of Vehicle - more than 18 tonnes	Statutory	150.00	150.00	0.0%	Set by DfT (Current Fee)

## FEES &amp; CHARGES

## APPENDIX 3

OUTDOOR RECREATION	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>COUNTRYSIDE ACCESS</b>					
Guided walk adult	Discretionary	4.60	4.60	0.0%	
Guided walk Child (under 16's)	Discretionary	2.50	2.50	0.0%	
Children's school holiday events	Discretionary	FOC	FOC	NA	
Car parking charges countryside sites (all day)	Discretionary	2.50	2.50	0.0%	
School Visits per hour per Ranger	Discretionary	36.10	36.10	0.0%	
Birthday Parties @ Severn Valley County Park	Discretionary	144.20	144.20	0.0%	
Room Hire at SVCP (insurance extra)	Discretionary	144.20	144.20	0.0%	
Individual Canoe Membership at The Mere per year	Discretionary	20.60	20.60	0.0%	
Group Canoe charges per boat per day	Discretionary	5.20	5.20	0.0%	
Community room hire at Mere Wardens Bungalow (per hour)	Discretionary	14.00	14.00	0.0%	
Community room hire at Mere Wardens Bungalow (per day)	Discretionary	70.00	70.00	0.0%	
Memorial bench softwood SVCP	Discretionary	489.30	489.30	0.0%	
Memorial bench softwood (North)	Discretionary	250.00	250.00	0.0%	
Adopt a bench	Discretionary	61.80	61.80	0.0%	
Use of Countryside Sites for commercial filming (1 day)	Discretionary	257.50	257.50	0.0%	
Use of Countryside Sites for commercial filming (per hour)	Discretionary	72.10	72.10	0.0%	
Sponsor a fruit tree	Discretionary	61.80	61.80	0.0%	
Bags of firewood at SVCP	Discretionary	3.60	3.60	0.0%	
Hire of Countryside Sites for commercial events per day (not incl facilities)	Discretionary	257.50	257.50	0.0%	
Hire of Countryside Sites for community events per day (not incl facilities)	Discretionary	72.10	72.10	0.0%	
Shropshire's Great Outdoors Membership Scheme	Discretionary	37.10	37.10	0.0%	
Shropshire's Great Outdoors Membership Scheme (Monthly Direct Debit)	Discretionary	3.10	3.10	0.0%	
Shropshire's Great Outdoors Membership Scheme (Joint membership)	Discretionary	46.00	46.00	0.0%	
Shropshire's Great Outdoors Membership Scheme (Family membership)	Discretionary	50.00	50.00	0.0%	
<b>Public Path Order - Standard Charge</b>					
<b>Pre-publication</b>					
Initial investigative work	Discretionary	166.45	168.95	1.5%	
Site visit	Discretionary	221.83	225.15	1.5%	
Formal consultation letter	Discretionary	255.20	259.00	1.5%	
Officer time	Discretionary	392.31	398.20	1.5%	
Assessment of legal implications	Discretionary	83.18	84.42	1.5%	
Research into history and status of right of way	Discretionary	77.64	78.80	1.5%	
Preparation of committee reports / delegated powers report	Discretionary	277.29	281.45	1.5%	
<b>Publication</b>					
Drawing up map / legal notice	Discretionary	205.19	208.25	1.5%	
Letters to consultees	Discretionary	238.52	242.00	1.5%	
Consideration and response to statutory consultation	Discretionary	277.29	281.45	1.5%	
Drawing up statement of reasons for order	Discretionary	83.18	84.42	1.5%	
Site visit	Discretionary	166.45	168.95	1.5%	
Admin cost for advert	Discretionary	44.36	45.02	1.5%	
<b>Confirmation of Order</b>					
Negotiations of objections	Discretionary	172.02	174.60	1.5%	
Forward order to DEFRA	Discretionary	138.64	140.70	1.5%	
Final site visit	Discretionary	166.45	168.95	1.5%	
Confirmation of order	Discretionary	238.52	242.00	1.5%	
Admin costs for advertisement	Discretionary	44.36	45.02	1.5%	
Site visit	Discretionary	166.45	168.95	1.5%	
<b>Additional Charges</b>					
Officer time including extra time at site visits (per hour)	Discretionary	25.99	Variable	NA	Varies depending on staff time required (see below contracting labour rates)
Additional Letters not covered by above (per letter)	Discretionary	77.64	78.80	1.5%	
Additional Visits for first hour.	Discretionary	166.45	168.95	1.5%	
Motor Rallies	Discretionary	170.00	172.55	1.5%	
Landowner Statements (Including Village Green) notices required	Discretionary	380.00	385.70	1.5%	
Landowner Statements (only) -no notices required	Discretionary	265.00	268.97	1.5%	
Landowner Statements - additional notices/site visits (per additional location)	Discretionary	167.00	169.50	1.5%	
ROW Search	Discretionary	62.00	62.90	1.5%	
Copies of legal orders	Discretionary	6.50	6.60	1.5%	
Temporary & Permanent Closures	Discretionary	1,110.00	1,126.65	1.5%	
Extension to Temporary Closure	Discretionary	NA	565.00	NA	New charge (excludes advertising)
Healthy Outdoors for Schools - Gold Rate	Discretionary	1,910.00	1,910.00	0.0%	
Healthy Outdoors for Schools - Silver Rate	Discretionary	1,571.00	1,571.00	0.0%	
Healthy Outdoors for Schools - Bronze Rate	Discretionary	975.00	975.00	0.0%	
<b>Mapping Services</b>					
A4 Map	Discretionary	10.00	10.00	0.0%	Per copy
A3 Map	Discretionary	11.00	11.00	0.0%	Per copy
A1 Plotter	Discretionary	60.00	60.00	0.0%	Per copy
A0 Plotter	Discretionary	80.00	80.00	0.0%	Per copy
Copies of ROW documents requiring research/extraction	Discretionary	40.00	40.00	0.0%	Per copy
<b>Contracting labour rates (per hour)</b>					
Countryside Maintenance Manager	Discretionary	54.73	55.85	2.0%	
Contracts Development Officer	Discretionary	41.86	42.72	2.1%	
Area Officer	Discretionary	37.50	39.11	4.3%	
Countryside Maintenance Officer	Discretionary	27.88	28.46	2.1%	

## FEES &amp; CHARGES

## APPENDIX 3

THEATRE SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>THEATRE SEVERN</b>					
<b>Not for Profit Organisations</b>					
<b>- Auditorium (All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)</b>					
<b>- Hire Per Day (Mon to Thur)</b>					
- 1 Performance Daily rate	Discretionary	1,418.50	1,461.00	3.0%	
- 2 Performances (same day)	Discretionary	1,794.50	1,848.50	3.0%	
<b>- Hire Per Day (Fri to Sun)</b>					
- 1 Performance	Discretionary	1,655.50	1,705.50	3.0%	
- 2 Performances	Discretionary	2,015.00	2,075.50	3.0%	
<b>- Setting Up/Rehearsal Charges</b>					
- 4 hours	Discretionary	398.00	410.00	3.0%	
- 8 hours	Discretionary	796.00	820.00	3.0%	
Per hour after midnight	Discretionary	116.50	120.00	3.0%	
<b>- Studio Theatre (All charges subject to a 7% commission on Box Office income or minimum £1 per ticket venue levy)</b>					
<b>- Hire Per Day (Mon to Thur)</b>					
- 1 Performance	Discretionary	613.00	631.50	3.0%	
- 2 Performances (same day)	Discretionary	872.50	899.00	3.0%	
<b>- Flat Floor</b>					
- Daily rate : Mon - Thurs	Discretionary	983.00	1,012.50	3.0%	
- Daily rate : Fri-Sun	Discretionary	1,038.00	1,069.50	3.0%	
<b>- Hire Per Day (Fri to Sun)</b>					
- 1 Performance	Discretionary	796.00	820.00	3.0%	
- 2 Performances	Discretionary	1,049.00	1,080.50	3.0%	
- Flat Floor	Discretionary	1,038.00	1,069.50	3.0%	
<b>- Setting Up/Rehearsal Charges</b>					
- 4 hours	Discretionary	199.50	205.50	3.0%	
- 8 hours	Discretionary	399.00	411.00	3.0%	
Per hour after midnight	Discretionary	67.00	69.00	3.0%	
<b>- Dance Studio, Term Time Only</b>					
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	30.00	31.00	3.3%	
- Hire Per Hour for 10-17 hours per week (with minimum hire being 2 hours)	Discretionary	27.50	28.50	3.6%	
18 or more hours per week	Discretionary	23.20	24.00	3.4%	
<b>- Haydn Smith Room</b>					
- Per day (8 hours)	Discretionary	220.50	227.50	3.2%	
- Per Hour (Minimum 2 hours)	Discretionary	34.00	35.00	2.9%	
<b>Additional Charges</b>					
Payment Processing Commission	Discretionary	3.50%	3.50%	0.0%	
Merchandise Commission	Discretionary	15%	15%	0.0%	
Programme Commission	Discretionary	10%	10%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA	NA	
<b>Staffing (per Hour):-</b>					
- Extra Staff before midnight	Discretionary	19.25	20.00	3.9%	
- Extra Staff after midnight	Discretionary	28.00	29.00	3.6%	
- Extra Staff bank holidays	Discretionary	37.25	38.50	3.4%	
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA	NA	
Marketing Services	Discretionary	POA	POA	NA	
<b>Commercial Organisations</b>					
<b>- Auditorium (All charges subject to 10% Box Office Commission)</b>					
<b>- Hire Per Day (Mon to Thur)</b>					
- 1 Performance	Discretionary	2,369.00	2,440.00	3.0%	
- 2 Performances (same day)	Discretionary	2,832.50	2,917.50	3.0%	
<b>- Hire Per Day (Fri to Sun)</b>					
- 1 Performance	Discretionary	2,729.50	2,811.50	3.0%	
- 2 Performances	Discretionary	3,193.00	3,289.00	3.0%	
<b>- Setting Up/Rehearsal Charges</b>					
- 4 hours	Discretionary	618.00	636.50	3.0%	
- 8 hours	Discretionary	1,236.00	1,273.00	3.0%	
Per hour after midnight	Discretionary	175.50	181.00	3.1%	
<b>- Studio Theatre (All charges subject to 10% Box Office Commission)</b>					
<b>- Hire Per Day (Mon to Thur)</b>					
- 1 Performance	Discretionary	1,133.00	1,167.00	3.0%	
- 2 Performances (same day)	Discretionary	1,545.00	1,591.50	3.0%	
- Flat Floor	Discretionary	1,545.00	1,591.50	3.0%	
<b>- Hire Per Day (Fri to Sun)</b>					
- 1 Performance	Discretionary	1,339.00	1,379.50	3.0%	
- 2 Performances	Discretionary	1,751.00	1,803.50	3.0%	
- Flat Floor	Discretionary	1,751.00	1,803.50	3.0%	
<b>- Setting Up/Rehearsal Charges</b>					
- 4 hours	Discretionary	309.00	318.50	3.1%	
- 8 hours	Discretionary	618.00	636.50	3.0%	
Per hour after midnight	Discretionary	96.50	99.50	3.1%	
<b>- Dance Studio, Term Time Only (Commercial Organisations)</b>					
- Hire Per Hour (with minimum hire being 2 hours)	Discretionary	34.00	35.00	2.9%	
- Hire Per Hour for 10 -17 hours per week (with minimum hire being 2 hours)	Discretionary	30.50	31.50	3.3%	
18 hours or more per week	Discretionary	26.40	27.25	3.2%	
<b>Haydn Smith Room</b>					
- Per day (8 hours)	Discretionary	359.50	381.50	6.1%	
- Per Hour (Minimum 2 hours)	Discretionary	51.50	54.50	5.8%	

**FEES & CHARGES****APPENDIX 3**

THEATRE SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Additional Charges</b>					
Payment Processing Commission	Discretionary	3.5%	3.5%	0.0%	
Merchandise Commission	Discretionary	15%	15%	0.0%	
Programme Commission	Discretionary	10%	10%	0.0%	
Merchandise / Programme Commission using Theatre Staff	Discretionary	20%	20%	0.0%	
Performing Rights Society Charges	Discretionary	POA	POA	NA	
<b>Staffing (per Hour):-</b>					
Extra Staff before midnight	Discretionary	26.55	27.50	3.6%	
Extra Staff after midnight	Discretionary	35.10	36.25	3.3%	
Extra staff bank holidays	Discretionary	44.55	46.00	3.3%	
Security Staff (at discretion of Theatre Management when security staff required)	Discretionary	POA	POA	NA	
Marketing Services	Discretionary	POA	POA	NA	
<b>Hire of the whole building, longer lets and / or special events - charges by negotiation</b>					
<b>OLD MARKET HALL</b>					
Film Ticket Admission Fees	Discretionary	The OMH has the discretion to vary admission charges	The OMH has the discretion to vary admission charges		

**FEES & CHARGES****APPENDIX 3**

Museums & Archives	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>MUSEUMS &amp; ARCHIVES</b>					
<b>ACTON SCOTT</b>					
<b>Admissions</b>					
Adult 18+	Discretionary	9.00	9.00	0.0%	Includes voucher for 25% discount off return visit
Senior Citizens	Discretionary	8.00	8.00	0.0%	Includes voucher for 25% discount off return visit
Children					
- Children (3-17)	Discretionary	5.00	5.00	0.0%	
- Children (0-2)	Discretionary	Free of Charge	Free of Charge		
Family Tickets (2 Adults & up to 3 Children)	Discretionary	25.00	25.00	0.0%	Includes voucher for 25% discount off return visit
<b>Season Tickets</b>					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Senior Citizens	Discretionary	17.00	17.00	0.0%	
Children					
- Children (3-17)	Discretionary	12.00	12.00	0.0%	
- Children (0-2)	Discretionary	Free of Charge	Free of Charge		
Family	Discretionary	50.00	50.00	0.0%	
Essential Companion to a disabled person	Discretionary	Free of Charge	Free of Charge		
Groups - Adults	Discretionary	7.25	7.25	0.0%	
Groups - Seniors	Discretionary	7.25	7.25	0.0%	
Groups - Children	Discretionary	5.00	5.00	0.0%	
<b>Coach Tour Admissions</b>					
Coach tour passengers	Discretionary	7.25	7.25	0.0%	
<b>Tours &amp; Talks</b>					
Guided (up to 25 people)	Discretionary	37.00	37.00	0.0%	
Introductory (up to 55 people)	Discretionary	50.00	50.00	0.0%	
<b>Education Visitors</b>					
<b>Pre-school, Playgroup &amp; Nursery Education Admissions</b>					
Child	Discretionary	3.25	3.25	0.0%	
Adult	Discretionary	3.25	3.25	0.0%	
<b>Pre-school, Playgroup &amp; Nursery Education Sessions</b>					
Various	Discretionary	55.00	55.00	0.0%	
<b>Primary Education Admissions</b>					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	3.25	3.25	0.0%	
<b>Primary Education Sessions</b>					
Various	Discretionary	55.00	55.00	0.0%	
<b>Secondary Education Admissions</b>					
Child (with session)	Discretionary	3.25	3.25	0.0%	
Child (without session)	Discretionary	3.25	3.25	0.0%	
<b>Secondary Education Sessions/Talks</b>					
Sessions	Discretionary	55.00	55.00	0.0%	
Talks/Seminars	Discretionary	55.00	55.00	0.0%	
<b>ROOM HIRE ETC</b>					
<b>Room</b>					
A 10% discount on room hire is available for return bookings in same financial year. A 10% discount is available for SC bookings. Only one discount can be applied to any booking.					
Other discounts may be offered to achieve best return on space*					
- New Barn - per day (or part thereof)	Discretionary	75.00	75.00	0.0%	
- Black Barn - per day (or part thereof)	Discretionary	50.00	50.00	0.0%	
Black Barn including all equipment (eg. Cookery) - per day or part thereof	Discretionary	100.00	100.00	0.0%	
<b>Course Fees</b>					
Advanced Peg Loom	Discretionary	N/A	60.00	N/A	New Charge
Advanced Preserves	Discretionary	N/A	65.00	N/A	New Charge
Autumn Herbal Medicines	Discretionary	N/A	65.00	N/A	New Charge
Autumn Preserves	Discretionary	65.00	65.00	0.0%	
Autumn Snail Day: Slow pace, beautiful space; nature connection and creative reflection	Discretionary	70.00	N/A	N/A	
Basic Beekeeping	Discretionary	N/A	55.00	N/A	New Charge
Blacksmithing	Discretionary	120.00	120.00	0.0%	
Blooms and Berries	Discretionary	N/A	65.00	N/A	New Charge
Branching out your Family Tree	Discretionary	40.00	N/A	N/A	
Bread and Butter	Discretionary	100.00	100.00	0.0%	
Bread with Heritage Wheat	Discretionary	110.00	N/A	N/A	
Breadmaking	Discretionary	100.00	100.00	0.0%	
Build a Cob Oven	Discretionary	75.00	75.00	0.0%	
Christmas in a Jar 1	Discretionary	65.00	65.00	0.0%	
Christmas in a Jar 2	Discretionary	N/A	65.00	N/A	New Charge
Christmas in a Jar 3	Discretionary	N/A	65.00	N/A	New Charge
Crazy Christmas Patchwork Stocking	Discretionary	55.00	55.00	0.0%	
Creative Working	Discretionary	N/A	45.00	N/A	New Charge
Decorative Blacksmithing	Discretionary	230.00	230.00	0.0%	
Donkey and Horse course	Discretionary	N/A	100.00	N/A	New Charge
Early Summer Dyes	Discretionary	65.00	65.00	0.0%	
Eco Printing	Discretionary	N/A	65.00	N/A	New Charge
Enamelled Jewellery	Discretionary	N/A	65.00	N/A	New Charge
Felt purse/bag	Discretionary	N/A	65.00	N/A	New Charge
Fire Skills	Discretionary	35.00	N/A	N/A	

**FEES & CHARGES****APPENDIX 3**

Museums & Archives	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>Course Fees cont...</b>					
Fleece to Fibre	Discretionary	60.00	60.00	0.0%	
Fruit Tree Grafting	Discretionary	65.00	65.00	0.0%	
Fundamentals of Preserving	Discretionary	N/A	65.00	N/A	New Charge
Hand Stitching and Applique	Discretionary	55.00	N/A	N/A	
Hedgelaying	Discretionary	80.00	N/A	N/A	
Hedgerow Preserves	Discretionary	N/A	65.00	N/A	New Charge
Introduction to Beekeeping	Discretionary	55.00	N/A	N/A	
Introduction to Keeping Pigs	Discretionary	65.00	65.00	0.0%	
Late Summer Dyes	Discretionary	65.00	65.00	0.0%	
Make a bent stick Chair	Discretionary	200.00	200.00	0.0%	
Make a chestnut garden gate	Discretionary	80.00	80.00	0.0%	
Mosaic Workshop	Discretionary	60.00	55.00	-8.3%	
Orchard Preserves	Discretionary	65.00	65.00	0.0%	
Orchard Restoration	Discretionary	70.00	70.00	0.0%	
Papier Mache Mirror Frames	Discretionary	N/A	50.00	N/A	New Charge
Patchwork, Quilting and Applique for beginners	Discretionary	55.00	55.00	0.0%	
Peg Loom and Stick Weaving	Discretionary	60.00	60.00	0.0%	
Pewter Christmas Decorations	Discretionary	N/A	65.00	N/A	New Charge
Ploughing	Discretionary	200.00	200.00	0.0%	
Poultry Keeping	Discretionary	35.00	35.00	0.0%	
Preserving with Honey	Discretionary	65.00	65.00	0.0%	
Print 'n' Stitch	Discretionary	55.00	55.00	0.0%	
Split Hazel Basketry	Discretionary	210.00	210.00	0.0%	
Spring Herbal Medicine	Discretionary	N/A	65.00	N/A	New Charge
Spring Preserves	Discretionary	65.00	65.00	0.0%	
Stained Glass Applique	Discretionary	60.00	N/A	N/A	
Summer Preserves	Discretionary	65.00	65.00	0.0%	
The Fruit Garden - Preserving	Discretionary	65.00	N/A	N/A	
The Herb Garden - preserving	Discretionary	65.00	N/A	N/A	
Victorian Preserves	Discretionary	65.00	N/A	N/A	
Wheelwrighting	Discretionary	295.00	295.00	0.0%	
Working with Donkeys	Discretionary	60.00	60.00	0.0%	
Working With Heavy Horses	Discretionary	95.00	95.00	0.0%	
Wreathmaking	Discretionary	15.00	15.00	0.0%	
<b>Ludlow Museum Resource Centre</b>					
Room Hire - Ludlow Education Room per session (Morning or Afternoon)					
Personal/Voluntary group/ Charity Group	Discretionary	33.00	33.00	0.0%	
Business Use	Discretionary	66.00	66.00	0.0%	
<b>MUCH WENLOCK MUSEUM</b>					
Room Hire (Per Hour)	Discretionary	10.00	10.00	0.0%	
Room Hire (Per Hour Partner Organisations)	Discretionary	5.00	5.00	0.0%	
<b>SHREWSBURY CASTLE</b>					
Weddings/ Civil Partnership Ceremonies (Circular Room & Castle Grounds)					
- Per Ceremony ( 2 hours - Saturdays )	Discretionary	700.00	850.00	21.4%	
- Per Ceremony ( 2 hours - Tuesday - Friday )	Discretionary	650.00	800.00	23.1%	
- Per Ceremony ( 2 hours - Sunday - Monday)	Negotiable	Negotiable	Negotiable		
- Steward Service	Discretionary	50.00	60.00	20.0%	
Naming Ceremony Castle					
- Per Ceremony (Saturday)	Discretionary	700.00	850.00	21.4%	
- Per Ceremony (Tuesday -Friday)	Discretionary	650.00	800.00	23.1%	
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable		
Adult(18+)	Discretionary	4.00	4.50	12.5%	
Concession Senior 60+)	Discretionary	3.00	3.50	16.7%	
Child (5-17)	Discretionary	1.00	2.00	100.0%	
Child (0-4)	Discretionary	Free of Charge	Free of Charge		
Child Education Visit (5-17)	Discretionary	1.00	POA		
Room Hire (Circular Room per hr.)	Discretionary	25.00	30.00	20.0%	
Castle Ground Event Hire per hour - guide price	Discretionary	100.00	120.00	20.0%	
Castle Grounds Hire Per Day - guide Price	Discretionary	300.00	350.00	16.7%	
Shropshire Regimental Trust Grounds Hire - per hour	Discretionary	75.00	75.00	0.0%	
Shropshire Regimental Trust Hire per day	Discretionary	250.00	250.00	0.0%	
Education Session (2 hr. Session)	Discretionary	80.00	80.00	0.0%	
Advertising (Per Week)	Discretionary	25.00	30.00	20.0%	
<b>SHREWSBURY VISITOR INFORMATION CENTRE</b>					
Bed booking service-deposit	Discretionary	10%	10%	0.0%	
Bed booking service fee	Discretionary	3.00	4.00	33.3%	
Bed booking service over telephone	Discretionary	4.00	6.00	50.0%	
Photocopying	Discretionary	0.20	0.30	50.0%	
Ticket Sales	Discretionary	5%-15%	5%-15%		
Arts and Crafts Cabinet commission	Discretionary	20%	20%	0.0%	
Guided Walks (public) Adult	Discretionary	6.00 & 7.50	6.00 & 7.50	0.0%	
Guided Walks (public) Child	Discretionary	3.00	3.00	0.0%	
Guided Walks (private)	Discretionary	55.00	55.00	0.0%	
Guided Walks Themed (private)	Discretionary	60.00	60.00	0.0%	
Language supplement	Discretionary	POA	POA		
Talks	Discretionary	45.00	60.00	33.3%	
Coach Tours full day	Discretionary	POA	POA		
Coach Tours half day	Discretionary	POA	POA		
Supplement Cadfael Tour	Discretionary	POA	POA		
Online Booking Transaction Fee	Discretionary	0.50	0.50	0.0%	

**FEES & CHARGES****APPENDIX 3**

Museums & Archives	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>SHREWSBURY MUSEUM &amp; ART GALLERY</b>					
<b>Admissions</b>					
Adult 18+	Discretionary	4.50	4.50	0.0%	
Senior Citizens	Discretionary	4.00	4.00	0.0%	
Children (5-17)	Discretionary	2.00	2.00	0.0%	
Children (0-4)	Discretionary	Free of Charge	Free of Charge		
Essential Companion to a disabled person	Discretionary	Free of Charge	Free of Charge		
Student	Discretionary	2.00	2.00	0.0%	
Family Day Ticket (2 Adults and up to 3 children)	Discretionary	10.00	10.00	0.0%	
Family Day Ticket (1 Adult and up to 3 children)	Discretionary	7.00	7.00	0.0%	
Museum Guided Tour (minimum 12)	Discretionary	5.00	5.00	0.0%	
Themed Events - Various	Discretionary	VARIOUS	VARIOUS		
<b>Season Tickets</b>					
Adult 18+	Discretionary	25.00	25.00	0.0%	
Two Adults	Discretionary	35.00	35.00	0.0%	
Senior Citizens	Discretionary	22.50	22.50	0.0%	
Two Senior Citizens	Discretionary	30.00	30.00	0.0%	
Children (0-4)	Discretionary	Free of Charge	Free of Charge		
Children (5-17)	Discretionary	12.50	12.50	0.0%	
Student	Discretionary	12.50	12.50	0.0%	
Family [2 adults & 3 Children]	Discretionary	47.50	47.50	0.0%	
Family [1 adult & 3 children]	Discretionary	30.00	30.00	0.0%	
Friends of Shrewsbury Museum	Discretionary	10.00	10.00	0.0%	
<b>Be Active Season Tickets - Concessions</b>					
Adult 18+	Discretionary	20.00	20.00	0.0%	
Two Adults	Discretionary	30.00	30.00	0.0%	
Senior Citizens [ 60+]	Discretionary	17.50	17.50	0.0%	
Two Senior Citizens	Discretionary	24.00	24.00	0.0%	
Family [ 2 Adults/3 Children]	Discretionary	42.50	42.50	0.0%	
Family [ 1 Adult & 3 children]	Discretionary	25.00	25.00	0.0%	
<b>Be Active - single entry admission</b>					
Adult (18+)	Discretionary	3.00	3.00	0.0%	
Senior Citizen [60 +]	Discretionary	2.50	2.50	0.0%	
Student	Discretionary	2.00	1.50	-25.0%	
Child [5-17]	Discretionary	2.00	1.50	-25.0%	
<b>Group Admissions (12 or more)</b>					
Adult 18+	Discretionary	4.00	4.00	0.0%	
Senior Citizens	Discretionary	3.50	3.50	0.0%	
Children (5-17)	Discretionary	1.50	1.50	0.0%	
Children (0-4)	Discretionary	Free of Charge	Free of Charge		
<b>Pre-school, Playgroup &amp; Nursery Education Sessions</b>					
Various	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
<b>Primary Education Admissions</b>					
Child (with session)	Discretionary	N/A	N/A		
Child (without session)	Discretionary	2.00	2.00	0.0%	
<b>Primary Education Sessions</b>					
Various Sessions (1/2/Full Day and Specialist Sessions)	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
<b>Secondary Education Admissions</b>					
Child (with session)	Discretionary	N/A	N/A		
Child (without session)	Discretionary	2.00	2.00	0.0%	
<b>Secondary Education Sessions/Talks</b>					
Sessions	Discretionary	80.00 - 250.00	80.00 - 250.00	0.0%	
Per Class	Discretionary	Individually priced to reflect cost of delivery	Individually priced to reflect cost of delivery		



**FEES & CHARGES****APPENDIX 3**

Museums & Archives	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>Room Hire (POA - dependant on numbers)</b>					
Special Exhibitions Gallery (10.00 - 16.00 - Half Day Rate min 3 hours)	Discretionary	80.00	150.00	87.5%	
Special Exhibitions Gallery (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery (16.00 - 23.00 Minimum 3 hours -Hourly Rate)	Discretionary	POA	POA		
Special Exhibitions Gallery Full Day (7 hours)	Discretionary	275.00	300.00	9.1%	
Balcony (10.00-16.00)* Limited Availability - Hourly Rate	Discretionary	50.00	75.00	50.0%	
Balcony (16.00- 23.00) (min 2 hrs) - Hourly Rate	Discretionary	POA	POA		
Balcony Half Day Limited Availability (3 hours)	Discretionary	125.00	150.00	20.0%	
Balcony Gallery Full Day Limited Availability (7 hours)	Discretionary	200.00	300.00	50.0%	
Vaughans (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	30.00	20.0%	
Vaughans (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Vaughans Half Day (3 hours)	Discretionary	55.00	65.00	18.2%	
Vaughans Gallery Full Day (7 hours)	Discretionary	100.00	120.00	20.0%	
Walker Education [education use up to 18 years per hour]	Discretionary	12.00	12.00	0.0%	
Walker (10.00-16.00 minimum 2 hours - Hourly Rate)	Discretionary	25.00	25.00	0.0%	
Walker (16.00 - 23.00 Minimum 2 hours -Hourly Rate)	Discretionary	POA	POA		
Walker Half Day (3 hours)	Discretionary	60.00	60.00	0.0%	
Walker Gallery Full Day (7 hours)	Discretionary	110.00	110.00	0.0%	
Projector/Whiteboard	Discretionary	12.50	15.00	20.0%	
Flip Chart	Discretionary	6.00	7.50	25.0%	
*Staffing charges may need to be applied for evening events or where multiple rooms/spaces are being hired		POA	POA		
<b>Weddings/ Civil Partnership Ceremonies</b>					
- Per Ceremony (2 hours - Saturdays)	Discretionary	700.00	850.00	21.4%	
- Per Ceremony (2 hours - Tuesday - Friday)	Discretionary	650.00	800.00	23.1%	
- Per Ceremony (2 hours - Sunday - Monday)	Discretionary	Negotiable	Negotiable		
- Steward Service	Discretionary	50.00	60.00	20.0%	
<b>Naming Ceremony</b>					
- Per Ceremony (Saturday)	Discretionary	700.00	850.00	21.4%	
- Per Ceremony (Tuesday -Friday)	Discretionary	650.00	800.00	23.1%	
- Per Ceremony (Sunday - Monday)	Discretionary	Negotiable	Negotiable		
<b>Admission Packages/Passports</b>					
<b>SM&amp;CA</b>					
Adult 18+	Discretionary	7.00	7.00	0.0%	
Senior Citizens	Discretionary	5.50	5.50	0.0%	
Children (5-17)	Discretionary	2.50	2.50	0.0%	
Note: Courses are available at SM&AG which are individually priced. More details can be found on the events page on the website at: <a href="http://www.shrewsburymuseum.org.uk/events/">http://www.shrewsburymuseum.org.uk/events/</a>					
<b>THE SQUARE</b>					
Hire Charges					
Reg Charities (Mon to Thurs)	Discretionary	35.00	40.00	14.3%	
Reg Charities (Fri and Sat)	Discretionary	40.00	47.50	18.8%	
Not for Profit Organisations (Mon to Thurs)	Discretionary	70.00	80.00	14.3%	
Not for Profit Organisations (Fri and Sat)	Discretionary	75.00	87.50	16.7%	
Tech Support per Hour (min 4 Hours)	Discretionary	20.00	22.50	12.5%	
<b>Commercial</b>					
Trading (Per day) - (10%) discount for 2 consecutive days)	Discretionary	440.00	500.00	13.6%	
Non trading (Per day) - (10%) discount for 2 consecutive days)	Discretionary	210.00	240.00	14.3%	
Single Trading Pitch (Per day) - (local Business only) 12.5 m2	Discretionary	220.00	250.00	13.6%	
Single Non Trading Pitch (Per day) - (local Business only) 12.5 m3	Discretionary	105.00	120.00	14.3%	

**FEES & CHARGES****APPENDIX 3**

Museums & Archives	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>Archives and archaeology</b>					
<b>Consultancy, room hire</b>					
Consultancy, bespoke training, workshops, archives/archaeology	Discretionary	£120 per half day	£120 per half day	0.0%	
Commercial research	Discretionary	£60 per hour	£60 per hour	0.0%	
Conservation work, basic cleaning etc.	Discretionary	£30 per hour	£30 per hour	0.0%	
Conservation work, repair work	Discretionary	£40 per hour	£40 per hour	0.0%	
Hire of Shropshire Archives for events	Discretionary	£110 per evening session plus refreshments	£110 per evening session plus refreshments	0.0%	
Group visits/outside talks	Discretionary	£50	£50	0.0%	
<b>Photography permit</b>					
Daily	Discretionary	10.00	10.00	0.0%	
Monthly	Discretionary	45.00	45.00	0.0%	
Annual	Discretionary	70.00	70.00	0.0%	
Group	Discretionary	100.00	100.00	0.0%	
<b>Research/consultancy</b>					
Research/photography service	Discretionary	40 per hour	40 per hour	0.0%	
Consultancy/commercial research/photography	Discretionary	60 per hour	60 per hour	0.0%	
Short search (one item)	Discretionary	10.00	10.00	0.0%	
Advice surgeries	Discretionary	N/A	N/A	N/A	
<b>Photocopying</b>					
Printed up to A4	Discretionary	0.20	0.20	0.0%	
Printed up to A3	Discretionary	0.40	0.40	0.0%	
Archives A4	Discretionary	1.00	1.00	0.0%	
Archives A3	Discretionary	2.00	2.00	0.0%	
<b>Microform printouts</b>					
Printed A4(self service)	Discretionary	0.50	0.50	0.0%	
Printed A4 (staff)	Discretionary	1.00	1.00	0.0%	
Printed up to A3	Discretionary	1.50	1.50	0.0%	
Archives A4 or A3	Discretionary	N/A	N/A	N/A	
<b>Colour</b>					
Printed up to A4	Discretionary	N/A	N/A	N/A	
Printed up to A3	Discretionary	N/A	N/A	N/A	
Archives A4	Discretionary	2.00	2.00	0.0%	
Archives A3	Discretionary	3.00	3.00	0.0%	
<b>Internet printouts</b>	Discretionary	0.20	0.20	0.0%	
<b>Image services</b>					
Print up to A4 including digitisation fee	Discretionary	17.50	17.50	0.0%	
Print up to A3 including digitisation fee	Discretionary	20.00	20.00	0.0%	
Digital file/new digitisation	Discretionary	15.00	15.00	0.0%	
Low res via email	Discretionary	N/A	N/A	N/A	
<b>Records Management</b>					
External customers, storage and retrieval service	Discretionary	£8.35 per box	£8.35 per box	0.0%	

**FEES & CHARGES****APPENDIX 3**

Youth Centres	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Bridgnorth Youth Centre</b>					
<b><u>Commercial Charges</u></b>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	55.25	57.50	4.1%	This charge is for all day
Hall (Elections)	Discretionary	130.00	135.50	4.2%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	33.50	34.90	4.2%	
Whole building (Public areas)	Discretionary	70.50	73.40	4.1%	
<b><u>Voluntary / Charity Rate</u></b>					
Hall (30ft x 30ft)/kitchen area/ computers	Discretionary	22.75	23.70	4.2%	
Small Room (Chill out room) (up to 15 x 15 ft)	Discretionary	22.75	23.70	4.2%	
Whole building (Public areas)	Discretionary	43.50	45.30	4.1%	
<b>Ludlow Youth Centre</b>					
<b><u>Small Room</u></b>					
Commercial Rate	Discretionary	£33.00 per hour	£34.35 per hour	4.1%	
Charity / Community Rate	Discretionary	£22.25 per hour	£23.20 per hour	4.3%	
<b><u>Hall/Kitchen/Computers</u></b>					
Commercial Rate	Discretionary	£54.25 per hour	£56.50 per hour	4.1%	
Charity / Community Rate	Discretionary	£22.25 per hour	£23.20 per hour	4.3%	
<b><u>Whole Building</u></b>					
Commercial Rate	Discretionary	£69.00 per hour	£71.85 per hour	4.1%	
Charity / Community Rate	Discretionary	£42.50 per hour	£44.25 per hour	4.1%	
<b>Whitchurch Youth Centre</b>					
<b><u>Commercial Charges</u></b>					
Laura's Room	Discretionary	35.75	35.75	0.0%	
Coffee Bar	Discretionary	55.25	55.25	0.0%	
Meeting room	Discretionary	55.25	55.25	0.0%	
<b><u>Voluntary / Charity Rate</u></b>					
Laura's Room	Discretionary	22.75	22.75	0.0%	
Coffee Bar	Discretionary	32.50	32.50	0.0%	
Meeting room	Discretionary	32.50	32.50	0.0%	
<b>The Centre, Oswestry</b>					
<b><u>Commercial Charges</u></b>					
Main Hall	Discretionary	41.25	43.00	4.2%	Per hour
Art Room	Discretionary	27.00	28.10	4.1%	Per hour
Kitchen	Discretionary	34.75	36.20	4.2%	Per hour
Café	Discretionary	27.00	28.10	4.1%	Per hour
Meeting Room 1	Discretionary	10.75	11.20	4.2%	Per hour
Meeting Room 2	Discretionary	10.75	11.20	4.2%	Per hour
Meeting Room 3	Discretionary	30.50	31.75	4.1%	Per hour
Meeting Room 4	Discretionary	19.50	20.30	4.1%	Per hour
Meeting Room 10	Discretionary	10.75	11.20	4.2%	Per hour
Recording Studio (x2 rooms)	Discretionary	38.00	39.60	4.2%	Per hour
<b><u>Charity Rate</u></b>					
Main Hall	Discretionary	20.63	21.50	4.2%	Per hour
Art Room	Discretionary	13.50	14.00	3.7%	Per hour
Café	Discretionary	13.50	14.00	3.7%	Per hour
Kitchen	Discretionary	17.38	18.10	4.1%	Per hour
Meeting Room 1	Discretionary	8.75	9.10	4.0%	Per hour
Meeting Room 2	Discretionary	8.75	9.10	4.0%	Per hour
Meeting Room 3	Discretionary	15.25	15.90	4.3%	Per hour
Meeting Room 4	Discretionary	9.75	10.15	4.1%	Per hour
Meeting Room 10	Discretionary	8.75	9.10	4.0%	Per hour
Recording Studio (x2 rooms)	Discretionary	19.00	19.80	4.2%	Per hour
Discounts - at the discretion of the centre					
Only one discount (to a maximum of 20%) is available to non-constituted groups per booking.					
Constituted groups may be entitled to a 50% reduction in room hire cost at the discretion of The Centre.					
Proof of eligibility may be required.					

**FEES & CHARGES****APPENDIX 3**

FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Room Hire Charges</b>					
<b><u>Shirehall Meeting Rooms</u></b>					
<b><u>Monday - Friday</u></b>					
Council Chamber - Full day	Discretionary	135.50	141.00	4.1%	
Council Chamber - Full day (concessionary)	Discretionary	67.75	70.50	4.1%	
Council Chamber - Half day	Discretionary	76.00	79.00	3.9%	
Council Chamber - Half day (concessionary)	Discretionary	38.00	39.60	4.2%	
Council Chamber - Evening	Discretionary	97.50	101.50	4.1%	
Council Chamber - Evening (concessionary)	Discretionary	48.75	50.75	4.1%	
Committee Rooms - Full day	Discretionary	81.50	84.90	4.2%	
Committee Rooms - Full day (concessionary)	Discretionary	40.75	42.50	4.3%	
Committee Rooms - Half day	Discretionary	48.75	50.75	4.1%	
Committee Rooms - Half day (concessionary)	Discretionary	24.38	25.40	4.2%	
Committee Rooms - Evening	Discretionary	54.00	56.20	4.1%	
Committee Rooms - Evening (concessionary)	Discretionary	27.00	28.10	4.1%	
Shrewsbury & Oswestry Room - Full Day	Discretionary	N/A	127.40	N/A	New charges
Shrewsbury & Oswestry Room - Full Day (concessionary)	Discretionary	N/A	63.70	N/A	
Shrewsbury & Oswestry Room - Half Day	Discretionary	N/A	76.20	N/A	
Shrewsbury & Oswestry Room - Half Day (concessionary)	Discretionary	N/A	38.10	N/A	
Shrewsbury & Oswestry Room - Evening	Discretionary	N/A	84.30	N/A	
Shrewsbury & Oswestry Room - Evening (concessionary)	Discretionary	N/A	42.15	N/A	
Gallery - Full day	Discretionary	65.00	67.70	4.2%	
Gallery - Full day (concessionary)	Discretionary	32.50	33.80	4.0%	
Gallery - Half day	Discretionary	48.75	50.75	4.1%	
Gallery - Half day (concessionary)	Discretionary	24.38	25.40	4.2%	
Gallery - Evening	Discretionary	54.00	56.20	4.1%	
Gallery - Evening (concessionary)	Discretionary	27.00	28.10	4.1%	
<b><u>Saturday</u></b>					
Council Chamber - Full day	Discretionary	190.00	198.00	4.2%	
Council Chamber - Full day (concessionary)	Discretionary	95.00	99.00	4.2%	
Council Chamber - Half day	Discretionary	97.50	101.50	4.1%	
Council Chamber - Half day (concessionary)	Discretionary	48.75	50.75	4.1%	
Committee Rooms - Full day	Discretionary	108.50	113.00	4.1%	
Committee Rooms - Full day (concessionary)	Discretionary	54.25	56.50	4.1%	
Committee Rooms - Half day	Discretionary	65.00	67.70	4.2%	
Committee Rooms - Half day (concessionary)	Discretionary	32.50	33.80	4.0%	
Gallery - Full day	Discretionary	92.00	95.80	4.1%	
Gallery - Full day (concessionary)	Discretionary	46.00	47.90	4.1%	
Gallery - Half day	Discretionary	54.00	56.20	4.1%	
Gallery - Half day (concessionary)	Discretionary	27.00	28.10	4.1%	
<b><u>Castle View - Oswestry</u></b>					
<b><u>Monday - Friday</u></b>					
Council Chamber - Full day	Discretionary	108.50	113.00	4.1%	
Council Chamber - Full day (concessionary)	Discretionary	54.25	56.50	4.1%	
Council Chamber - Half day	Discretionary	54.25	56.50	4.1%	
Council Chamber - Half day (concessionary)	Discretionary	27.00	28.10	4.1%	
Council Chamber - Evening	Discretionary	54.00	56.20	4.1%	
Council Chamber - Evening (concessionary)	Discretionary	27.00	28.10	4.1%	
Meeting Rooms - Full day	Discretionary	54.00	56.20	4.1%	
Meeting Rooms - Full day (concessionary)	Discretionary	27.00	28.10	4.1%	
Meeting Rooms - Half day	Discretionary	43.25	45.00	4.0%	
Meeting Rooms - Half day (concessionary)	Discretionary	21.63	22.50	4.0%	
Meeting Rooms - Evening	Discretionary	43.25	45.00	4.0%	
Meeting Rooms - Evening (concessionary)	Discretionary	21.63	22.50	4.0%	

**FEES & CHARGES****APPENDIX 3**

FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Room Hire Charges</b>					
<b>The Lantern</b>					
Charity / Community Rate Monday to Friday - <b>Community Hall 1</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Community Hall 1</b>		£12.75 per hour	£13.30 per hour	4.3%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Community Hall 1</b>		£18.00 per hour	£18.75 per hour	4.2%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 1</b>		£18.00 per hour	£18.75 per hour	4.2%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 1</b>		£34.00 per hour	£35.40 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Community Hall 1</b>		£50.00 per hour	£52.00 per hour	4.0%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Community Hall 2</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Community Hall 2</b>		£12.75 per hour	£13.30 per hour	4.3%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Community Hall 2</b>		£18.00 per hour	£18.75 per hour	4.2%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 2</b>		£18.00 per hour	£18.75 per hour	4.2%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 2</b>		£34.00 per hour	£35.40 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Community Hall 2</b>		£50.00 per hour	£52.00 per hour	4.0%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Community Hall 1 &amp; 2</b>		£15.00 per hour	£15.60 per hour	4.0%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Community Hall 1 &amp; 2</b>		£22.50 per hour	£23.40 per hour	4.0%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Community Hall 1 &amp; 2</b>		£30.00 per hour	£31.20 per hour	4.0%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 1 &amp; 2</b>		£30.00 per hour	£31.20 per hour	4.0%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Community Hall 1 &amp; 2</b>		£60.00 per hour	£62.50 per hour	4.2%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Community Hall 1 &amp; 2</b>		£90.00 per hour	£93.70 per hour	4.1%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>IT Suite</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>ITSuite</b>		£11.75 per hour	£12.25 per hour	4.3%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>IT Suite</b>		£17.00 per hour	£17.70 per hour	4.1%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>IT Suite</b>		£17.00 per hour	£17.70 per hour	4.1%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>IT Suite</b>		£33.00 per hour	£34.40 per hour	4.2%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>IT Suite</b>		£49.00 per hour	£51.00 per hour	4.1%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Interview/Meeting Room</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Interview/Meeting Room</b>		£9.50 per hour	£9.90 per hour	4.2%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Interview/Meeting Room</b>		£15.00 per hour	£15.60 per hour	4.0%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Interview/Meeting Room</b>		£15.00 per hour	£15.60 per hour	4.0%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Interview/Meeting Room</b>		£30.75 per hour	£32.00 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Interview/Meeting Room</b>		£46.75 per hour	£48.70 per hour	4.2%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Ground Floor Meeting Room</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Ground Floor Meeting Room</b>		£10.50 per hour	£10.90 per hour	3.8%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Ground Floor Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Ground Floor Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Ground Floor Meeting Room</b>		£32.00 per hour	£33.30 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Ground Floor Meeting Room</b>		£48.00 per hour	£50.00 per hour	4.2%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Large Meeting Room</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Large Meeting Room</b>		£10.50 per hour	£10.90 per hour	3.8%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Large Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Large Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Large Meeting Room</b>		£32.00 per hour	£33.30 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Large Meeting Room</b>		£48.00 per hour	£50.00 per hour	4.2%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Small Meeting Room</b>		£8.50 per hour	£8.90 per hour	4.7%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Small Meeting Room</b>		£10.50 per hour	£10.90 per hour	3.8%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Small Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Small Meeting Room</b>		£16.00 per hour	£16.70 per hour	4.4%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Small Meeting Room</b>		£32.00 per hour	£33.30 per hour	4.1%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Small Meeting Room</b>		£48.00 per hour	£50.00 per hour	4.2%	9:00 am to 11:00 pm
Charity / Community Rate Monday to Friday - <b>Community Kitchen</b>		£5.25 per hour	£5.50 per hour	4.8%	8:30 am to 6:00 pm
Charity / Community Rate Monday to Friday - <b>Community Kitchen</b>		£5.75 per hour	£6.00 per hour	4.3%	6:00 pm to 11:00 pm
Charity / Community Rate Saturday & Sunday - <b>Community Kitchen</b>		£6.25 per hour	£6.50 per hour	4.0%	9:00 am to 11:00 pm
Commercial Rate Monday to Friday - <b>Community Kitchen</b>		£10.00 per hour	£10.40 per hour	4.0%	8:30 am to 6:00 pm
Commercial Rate Monday to Friday - <b>Community Kitchen</b>		£13.00 per hour	£13.50 per hour	3.8%	6:00 pm to 11:00 pm
Commercial Rate Saturday & Sunday - <b>Community Kitchen</b>		£14.50 per hour	£15.00 per hour	3.4%	9:00 am to 11:00 pm

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FACILITIES MANAGEMENT	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Louise House</b>					
<b>Meeting Rooms 1 &amp; 2</b>					
Charity / Community Rate	Discretionary	£5.25 per hour	£5.50 per hour	4.8%	
Commercial Rate	Discretionary	£10.50 per hour	£10.90 per hour	3.8%	
<b>Reception Interview Room</b>					
Charity / Community Rate	Discretionary	£5.25 per hour	£5.50 per hour	4.8%	
Commercial Rate	Discretionary	£10.50 per hour	£10.90 per hour	3.8%	
<b>IT Suite</b>					
Charity / Community Rate	Discretionary	£5.25 per hour	£5.50 per hour	4.8%	
Commercial Rate	Discretionary	£10.50 per hour	£10.90 per hour	3.8%	
<b>Physio Suite</b>					
Charity / Community Rate	Discretionary	£5.25 per hour	£5.50 per hour	4.8%	
Commercial Rate	Discretionary	£10.50 per hour	£10.90 per hour	3.8%	

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<b>PUBLIC HEALTH</b>	<b>Statutory or Discretionary</b>	<b>Fee for 2019/20 £</b>	<b>Fee for 2020/21 £</b>	<b>Increase %</b>	<b>Notes</b>
<b><u>REGISTRARS</u></b>					
<b><u>Civil Weddings / Partnerships at approved venues</u></b>					
Mon - Fri	Discretionary	421.00	421.00	0.0%	Proposed Fee for 2021-22 - £421
Sat	Discretionary	471.00	471.00	0.0%	Proposed Fee for 2021-22 - £471
Sun & Bank Holiday	Discretionary	471.00	471.00	0.0%	Proposed Fee for 2021-22 - £471
Advanced booking fee for ceremonies booked over a year but under two years from the date of the ceremony	Discretionary	60.00	60.00	0.0%	Proposed Fee for 2021-22 - £60
Advanced Booking Fee for ceremonies booked within one year-Not Refundable	Discretionary	46.00	46.00	0.0%	Proposed Fee for 2021-22 - £46
Administration fee for changes to dates or venues	Discretionary	25.00	25.00	0.0%	Proposed Fee for 2021-22 - £25
Civil Partnerships/ Weddings at Council Ceremony Rooms on Mon-Sat	Discretionary	266.00	266.00	0.0%	Proposed Fee for 2021-22 - £266
Civil Partnerships/Weddings at Registration Offices Sundays and Bank Hols	Discretionary	316.00	316.00	0.0%	Proposed Fee for 2021-22 - £316
Additional charge for use of Ceremony room for photographs only	Discretionary	50.00	50.00	0.0%	Proposed Fee for 2021-22 - £50
<b><u>Reaffirmation of vows &amp; civil naming ceremonies at approved</u></b>					
Mon - Fri	Discretionary	270.00	270.00	0.0%	Proposed Fee for 2021-22 - £270
Sat	Discretionary	270.00	270.00	0.0%	Proposed Fee for 2021-22 - £270
Sunday & Bank Hols	Discretionary	320.00	320.00	0.0%	Proposed Fee for 2021-22 - £320
<b><u>Reaffirmation of vows &amp; civil naming ceremonies at Registration Office</u></b>					
Mon - Fri	Discretionary	270.00	270.00	0.0%	Proposed Fee for 2021-22 - £270
Sat	Discretionary	270.00	270.00	0.0%	Proposed Fee for 2021-22 - £270
Sunday & Bank Hols	Discretionary	320.00	320.00	0.0%	Proposed Fee for 2021-22 - £320
Civil Funeral	Discretionary	190.00	190.00	0.0%	Proposed Fee for 2021-22 - £190
<b><u>Private Citizenship ceremonies</u></b>					
At the Shropshire Register Office, Mon - Fri	Discretionary	180.00	180.00	0.0%	Proposed Fee for 2021-22 - £180
Group Citizenship ceremonies	Statutory	80.00	80.00	0.0%	
<b><u>Licensing of approved venues</u></b>					
First time applications (up to 2 rooms) - 3 year duration	Discretionary	1,700.00	1,700.00	0.0%	Proposed Fee for 2021-22 - £1700
Renewals (up to 2 rooms) - 3 year duration	Discretionary	1,700.00	1,700.00	0.0%	Proposed Fee for 2021-22 - £1700
Renewals (up to 2 rooms) - 5 year duration	Discretionary	2,550.00	2,550.00	0.0%	Proposed Fee for 2021-22 - £2550
Renewals (up to 2 rooms) - 7 year duration	Discretionary	3,400.00	3,400.00	0.0%	Proposed Fee for 2021-22 - £3400
Renewals (up to 2 rooms) - 10 year duration	Discretionary	4,600.00	4,600.00	0.0%	Proposed Fee for 2021-22 - £4600
Addition of extra room	Discretionary	250.00	250.00	0.0%	Proposed Fee for 2021-22 - £250
Licensing of additional building within curtilage, outside application period.	Discretionary	710.00	710.00	0.0%	
Appeals against revocation or refusal to issue approval (non-refundable charge)	Discretionary	1,300.00	1,300.00	0.0%	Proposed Fee for 2021-22 - £1300
<b><u>Copy certificates-issued at registration</u></b>					
Standard birth certificates	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
Death certificates	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
Marriage certificates	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
Extract from civil partnership register	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
Standard certificate from civil partnership register	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
Marriage Certificates following Conversion from a Civil Partnership. Issued on the day	Statutory	4.00	11.00	175.0%	Proposed Fee for 2021-22 - £11
<b><u>Copy certificates-issued after registration</u></b>					
Standard birth certificates	Statutory	7.00	11.00	57.1%	Proposed Fee for 2021-22 - £11
Death certificates	Statutory	7.00	11.00	57.1%	Proposed Fee for 2021-22 - £11
Marriage certificates	Statutory	7.00	11.00	57.1%	Proposed Fee for 2021-22 - £11
Extract from civil partnership register	Statutory	10.00	11.00	10.0%	Proposed Fee for 2021-22 - £11
Standard certificate from civil partnership register	Statutory	10.00	11.00	10.0%	Proposed Fee for 2021-22 - £11

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<b>PUBLIC HEALTH</b>	<b>Statutory or Discretionary</b>	<b>Fee for 2019/20 £</b>	<b>Fee for 2020/21 £</b>	<b>Increase %</b>	<b>Notes</b>
<b>Gold - priority service</b>					
<b>Expediated service charge (including certificate fee)</b>					
Expediated service charge - next day delivery (including certificate fee)	Discretionary	35.00	35.00	0.0%	Proposed Fee for 2021-22 - £35
<b>Silver - premium service</b>					
Recorded delivery (including certificate fee)	Discretionary	16.50	16.50	0.0%	Proposed Fee for 2021-22 - £16.50
<b>Bronze - standard service</b>					
Certificate fee only	Discretionary	10.00	11.00	10.0%	Proposed Fee for 2021-22 - £11
Bronze Service Handling and postage	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2021-22 - £1
Registration of birth - additional charge for late appointment 16:30-18:30	Discretionary	10.00	10.00	0.0%	
Space 17- Insertion/ Removal of Forenames within 12 months of registration	Statutory	40.00	40.00	0.0%	Proposed Fee for 2021-22 - £40
Notice of marriage (per person)	Statutory	35.00	35.00	0.0%	Proposed Fee for 2021-22- £35
Home Office Referral (if necessary)	Statutory	24.00	24.00	0.0%	Proposed Fee for 2021-22 - £24
Fee payable for a statutory basic marriage ceremony in a registrar's office	Statutory	46.00	46.00	0.0%	Proposed Fee for 2021-22 - £46
Notice of marriage - additional charge for late appointment 16:30-18:30	Discretionary	20.00	20.00	0.0%	Proposed Fee for 2021-22 - £20
Notice of civil partnership registration (per person)	Statutory	35.00	35.00	0.0%	Proposed Fee for 2021-22 - £35
Fee payable for a statutory basic civil partnership formation in a registrar's office	Statutory	46.00	46.00	0.0%	Proposed Fee for 2021-22 - £46
Conversion of Civil Partnership to Marriage					
Conversion of Civil Partnership to Marriage ( BASIC SINGLE STAGE)	Statutory	45.00	45.00	0.0%	Proposed Fee for 2021-22 - £45
Conversion of Civil Partnership to Marriage (2 stage )	Statutory	27.00	27.00	0.0%	Proposed Fee for 2021-22 - £27
SR's attendance at a building registered for the marriage of same sex couples, or at a conversion at according to the usages of the Jews or Society of Friends, or at a military, naval or air force chapel registered for the marriage of same sex couples.	Statutory	91.00	91.00	0.0%	Proposed Fee for 2021-22 - £91
Consideration by Registrar of Divorce/dissolution/nullity outside the British Isles	Statutory	50.00	50.00	0.0%	Proposed Fee for 2021-22 - £50
Consideration by Registrar General of Divorce/dissolution/nullity outside the British Isles	Statutory	75.00	75.00	0.0%	Proposed Fee for 2021-22 - £75
Applications to waiver 28 days waiting period	Statutory	60.00	60.00	0.0%	Proposed Fee for 2021-22 - £60
Corrections:					
Consideration by registrar of a correction application	Statutory	75.00	75.00	0.0%	Proposed Fee for 2021-22 - £75
Consideration by Registrar General of a correction application	Statutory	90.00	90.00	0.0%	Proposed Fee for 2021-22 - £90
<b>Rehearsals</b>					
Rehearsals at any Registration Office Mon-Fri normal office hours	Discretionary	50.00	50.00	0.0%	Proposed Fee for 2021-22 - £50
Rehearsals at any Registration Office Sat pre 12.30	Discretionary	100.00	100.00	0.0%	Proposed Fee for 2021-22 - £100
<b>Additional Services</b>					
Completion of PD2	Discretionary	10.00	10.00	0.0%	Proposed Fee for 2021-22 - £10
<b>Personalisation of Wedding Vows</b>					
Commemorative Certificate-e.g. for siblings	Discretionary	4.50	4.50	0.0%	Proposed Fee for 2021-22 - £4.50
Commemorative Certificate-e.g. anniversaries	Discretionary	6.00	6.00	0.0%	Proposed Fee for 2021-22 - £6
Commemorative Certificate Laminating	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2021-22 - £1
Confetti	Discretionary	1.00	1.00	0.0%	Proposed Fee for 2021-22 - £1



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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b><u>LICENSING ACT 2003</u></b>					
<b><u>Personal licences, temporary events and other fees</u></b>					
Application for a grant or renewal of personal licence	Statutory Fee	37.00	37.00	0.0%	
Temporary event notice	Statutory Fee	21.00	21.00	0.0%	
Theft, loss etc. of premises licence or summary	Statutory Fee	10.50	10.50	0.0%	
Application for a provisional statement where premises being built etc.	Statutory Fee	315.00	315.00	0.0%	
Notification of change of name or address	Statutory Fee	10.50	10.50	0.0%	
Application to vary licence to specify individual as premises supervisor	Statutory Fee	23.00	23.00	0.0%	
Application for transfer of premises licence	Statutory Fee	23.00	23.00	0.0%	
Interim authority notice following death etc. of licence holder	Statutory Fee	23.00	23.00	0.0%	
Theft, loss etc. of certificate of summary	Statutory Fee	10.50	10.50	0.0%	
Notification of change of name or alteration of rules of club	Statutory Fee	10.50	10.50	0.0%	
Change of relevant registered address of club	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of temporary event notice	Statutory Fee	10.50	10.50	0.0%	
Theft, loss etc. of personal licence	Statutory Fee	10.50	10.50	0.0%	
Duty to notify change of name or address	Statutory Fee	10.50	10.50	0.0%	
Right of freeholder etc. to be notified of licensing matters	Statutory Fee	21.00	21.00	0.0%	
Minor Variation	Statutory Fee	89.00	89.00	0.0%	
Removal of DPS at Community Premises	Statutory Fee	23.00	23.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	39.00	39.00	0.0%	
<b><u>Licensing Exceptionally Large Events</u></b>					
Additional Application Fee (5,000 - 9,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Annual Fee (5,000 - 9,999)	Statutory Fee	500.00	500.00	0.0%	
Additional Application Fee (10,000 - 14,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Annual Fee (10,000 - 14,999)	Statutory Fee	1,000.00	1,000.00	0.0%	
Additional Application Fee (15,000 - 19,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Annual Fee (15,000 - 19,999)	Statutory Fee	2,000.00	2,000.00	0.0%	
Additional Application Fee (20,000 - 29,999)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Annual Fee (20,000 - 29,999)	Statutory Fee	4,000.00	4,000.00	0.0%	
Additional Application Fee (30,000 - 39,999)	Statutory Fee	16,000.00	16,000.00	0.0%	
Additional Annual Fee (30,000 - 39,999)	Statutory Fee	8,000.00	8,000.00	0.0%	
Additional Application Fee (40,000 - 49,999)	Statutory Fee	24,000.00	24,000.00	0.0%	
Additional Annual Fee (40,000 - 49,999)	Statutory Fee	12,000.00	12,000.00	0.0%	
Additional Application Fee (50,000 - 59,999)	Statutory Fee	32,000.00	32,000.00	0.0%	
Additional Annual Fee (50,000 - 59,999)	Statutory Fee	16,000.00	16,000.00	0.0%	
Additional Application Fee (60,000 - 69,999)	Statutory Fee	40,000.00	40,000.00	0.0%	
Additional Annual Fee (60,000 - 69,999)	Statutory Fee	20,000.00	20,000.00	0.0%	
Additional Application Fee (70,000 - 79,999)	Statutory Fee	48,000.00	48,000.00	0.0%	
Additional Annual Fee (70,000 - 79,999)	Statutory Fee	24,000.00	24,000.00	0.0%	
Additional Application Fee (80,000 - 89,999)	Statutory Fee	56,000.00	56,000.00	0.0%	
Additional Annual Fee (80,000 - 89,999)	Statutory Fee	28,000.00	28,000.00	0.0%	
Additional Application Fee (90,000 and over)	Statutory Fee	64,000.00	64,000.00	0.0%	
Additional Annual Fee (90,000 and over)	Statutory Fee	32,000.00	32,000.00	0.0%	
<b><u>Premises Licences and Club Premises Certificates</u></b>					
<b><u>No rateable value to £4,300 (Band A)</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	100.00	100.00	0.0%	
Annual Fee	Statutory Fee	70.00	70.00	0.0%	
<b><u>Rateable value £4,301 - £33,000 (Band B)</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	190.00	190.00	0.0%	
Annual Fee	Statutory Fee	180.00	180.00	0.0%	
<b><u>Rateable value £33,001 - £87,000 (Band C)</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	315.00	315.00	0.0%	
Annual Fee	Statutory Fee	295.00	295.00	0.0%	
<b><u>Rateable value £87,001 - £125,000 (Band D) - All premises other than where primary business is the sale of alcohol</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	450.00	450.00	0.0%	
Annual Fee	Statutory Fee	320.00	320.00	0.0%	
<b><u>Rateable value £125,001 and above (Band E) - All premises other than where primary business is the sale of alcohol</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	635.00	635.00	0.0%	
Annual Fee	Statutory Fee	350.00	350.00	0.0%	
<b><u>Rateable value £87,001 - £125,000 (Band D) - where primary business is the sale of alcohol</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	900.00	900.00	0.0%	
Annual Fee	Statutory Fee	640.00	640.00	0.0%	
<b><u>Rateable value £125,001 and above (Band E) - where primary business is the sale of alcohol</u></b>					
Application Fee (Initial/Variation)	Statutory Fee	1,905.00	1,905.00	0.0%	
Annual Fee	Statutory Fee	1,050.00	1,050.00	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>GAMBLING ACT 2005</b>					For all casino premises licences refer to the Gambling Act 2005 Policy Statement 2016 to 2019 paragraphs 36.1 and 36.2
<b>Regional Casino Premises Licence</b>					<b>GAMBLING ACT 2005 POLICY STATEMENT 2016 TO 2019 PARAGRAPHS 36.1 AND 36.2</b>
Fee in respect of other premises	Statutory	POA	POA	0.0%	36.1 The Council has not passed a resolution not to issue casino premises licences under Section 166 (1) of the Act. Should the Council decide to do so in the future details of the resolution will be included in this Policy, including the date on which such a resolution will take effect.
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	
<b>Large Casino Premises</b>					36.2 Despite the fact that the Council has not passed such a resolution, the Council is currently not enabled by the Secretary of State (in accordance with regulations made under Section 175 of the Act) to grant a premises licence for a small or large casino. In practice, this means that the Council cannot grant such a licence.
Fee in respect of other premises	Statutory	POA	POA	0.0%	
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	Note 9. Bingo is equal chance gaming and is commonly either cash bingo or prize bingo. The Commission has published its view of what bingo is and how it differs from other forms of gambling. This can be found in the Commission's advice note 'What Constitutes Bingo'.
<b>Small casino premises</b>					
Fee in respect of other premises	Statutory	POA	POA	0.0%	
Annual Fee	Statutory	POA	POA	0.0%	
Fee for application to vary licence	Statutory	POA	POA	0.0%	
Fee for application to transfer a licence	Statutory	POA	POA	0.0%	
Fee for application to reinstate a licence	Statutory	POA	POA	0.0%	
Fee for application for provisional statement	Statutory	POA	POA	0.0%	
<b>Bingo premises licence</b>					
Fee in respect of other premises	Statutory	1,798.00	1,832.00	1.9%	
Annual Fee	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to vary licence	Statutory	1,662.00	1,694.00	1.9%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,784.00	1,818.00	1.9%	
<b>Adult Gaming Centre Premises Licence</b>					
Fee in respect of other premises	Statutory	1,798.00	1,832.00	1.9%	
Annual Fee	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to vary licence	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,784.00	1,818.00	1.9%	
<b>Betting Premises (track) licence</b>					
Fee in respect of other premises	Statutory	1,798.00	1,832.00	1.9%	
Annual Fee	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to vary licence	Statutory	1,250.00	1,250.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	1,784.00	1,818.00	1.9%	
<b>Family Entertainment Centre Premises Licence</b>					
Fee in respect of other premises	Statutory	1,798.00	1,832.00	1.9%	
Annual Fee	Statutory	750.00	750.00	0.0%	
Fee for application to vary licence	Statutory	1,000.00	1,000.00	0.0%	
Fee for application to transfer a licence	Statutory	950.00	950.00	0.0%	
Fee for application to reinstate a licence	Statutory	950.00	950.00	0.0%	
Fee for application for provisional statement	Statutory	1,784.00	1,818.00	1.9%	
<b>Betting Premises (other) licence</b>					
Fee in respect of other premises	Statutory	1,798.00	1,832.00	1.9%	
Annual Fee	Statutory	600.00	600.00	0.0%	
Fee for application to vary licence	Statutory	1,500.00	1,500.00	0.0%	
Fee for application to transfer a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application to reinstate a licence	Statutory	1,200.00	1,200.00	0.0%	
Fee for application for provisional statement	Statutory	1,784.00	1,818.00	1.9%	
<b>Applicable for all gaming licences</b>					
Change of circumstances fee - for all gaming licences	Statutory	50.00	50.00	0.0%	
Fee for copy licence - for all gaming licences	Statutory	25.00	25.00	0.0%	
Copy of public register entry (per individual entry)	Discretionary	39.00	39.00	0.0%	
<b>Temporary Use of Premises</b>					
Temporary Use Notice	Statutory	500.00	500.00	0.0%	
Replacement of an endorsed copy of a Temporary Use Notice	Statutory	25.00	25.00	0.0%	
Occasional Use Notice	No Charge	No Charge	No Charge	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>LOTTERIES</b>					
Lottery - new registration	Statutory Fee	40.00	40.00	0.0%	
Lottery - renewal of existing registration	Statutory Fee	20.00	20.00	0.0%	
<b>LICENSED PREMISES GAMING MACHINE PERMITS</b>					
Gaming Machine - Up to 2 Machines	Statutory Fee	50.00	50.00	0.0%	
Gaming Machine Permits - New	Statutory Fee	150.00	150.00	0.0%	
Gaming Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Gaming Machine Permits - Change of name	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Transfer of permit	Statutory Fee	25.00	25.00	0.0%	
Gaming Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
Gaming Machine Permits - annual fee	Statutory Fee	50.00	50.00	0.0%	
<b>CLUB GAMING / CLUB MACHINE PERMITS</b>					
Club Gaming / Club Machine Permits - New or Renew	Statutory Fee	200.00	200.00	0.0%	
Club Gaming / Club Machine Permits for holders of club premises	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Annual Fee	Statutory Fee	50.00	50.00	0.0%	
Club Gaming / Club Machine Permits - Variation	Statutory Fee	100.00	100.00	0.0%	
Club Gaming / Club Machine Permits - Copy (lost, stolen, damaged)	Statutory Fee	15.00	15.00	0.0%	
<b>PRIZE GAMING PERMITS</b>					
Prize Gaming Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Prize Gaming Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Prize Gaming Permits - Copy (lost, stolen or damaged)	Statutory Fee	15.00	15.00	0.0%	
<b>UNLICENSED FAMILY ENTERTAINMENT GAMING CENTRE GAMING MACHINE PERMITS</b>					
Family Entertainment Gaming Centre Gaming Machine Permits - New or Renewal	Statutory Fee	300.00	300.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits - Change of Name	Statutory Fee	25.00	25.00	0.0%	
Family Entertainment Gaming Centre Gaming Machine Permits - Copy	Statutory Fee	15.00	15.00	0.0%	
<b>ANIMAL LICENCES</b>					
New charges under Animal Licences to reflect the introduction of the Animal Welfare (Licensing of Activities Involving Animals) (England) Regulations 2018					
Zoo licences (plus Vet Fees) (new)	Discretionary	901.00	901.00	0.0%	Plus Vets Fees- Initial application fee £603.67. Fee due after Licence granted £297.33.
Zoo licences (plus Vet Fees) (renewal)	Discretionary	848.00	848.00	0.0%	Plus Vets Fees - Initial application fee £474.88. Fee due after Licence granted £373.12.
Dog Day Care < 10 dogs (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.05. Fee due after Licence granted £181.95.
Dog Day Care > 10 dogs (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20.
Dog Day Care < 10 dogs (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £54.00. Fee due after Licence granted £401.00
Dog Day Care > 10 dogs (renewal)	Discretionary	462.00	500.00	8.2%	Initial application fee £48.95. Fee due after Licence granted £451.05.
Dog Day Care < 10 dogs - (additional activity)	Discretionary	153.00	153.00	0.0%	
Dog Day Care > 10 dogs (additional activity)	Discretionary	224.00	224.00	0.0%	
Breeding for dogs < 10 dogs (new)	Discretionary	517.00	553.00	7.0%	Initial application fee £379.75. Fee due after Licence granted £173.25
Breeding for dogs > 10 dogs (new)	Discretionary	587.00	622.00	6.0%	Initial application fee £424.88. Fee due after Licence granted £197.12
Breeding for dogs < 10 dogs (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £247.25 Fee due after Licence granted £207.75
Breeding for dogs > 10 dogs (renewal)	Discretionary	438.00	477.00	8.9%	Initial application fee £234.35. Fee due after Licence granted £242.65
Breeding for dogs < 10 dogs (additional activity)	Discretionary	188.00	188.00	0.0%	
Breeding for dogs > 10 dogs (additional activity)	Discretionary	260.00	260.00	0.0%	
Boarding for cats < 10 cats (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.06. Fee due after Licence granted £181.94
Boarding for cats > 10 cats (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20
Boarding for cats < 10 cats (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £54.00. Fee due after Licence granted £401.00
Boarding for cats > 10 cats (renewal)	Discretionary	462.00	500.00	8.2%	Initial application fee £48.95. Fee due after Licence granted £451.05
Boarding for cats < 10 cats (additional activity)	Discretionary	155.00	155.00	0.0%	
Boarding for cats > 10 cats (additional activity)	Discretionary	224.00	224.00	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
Kennel Boarding < 10 animals (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.05. Fee due after Licence granted £181.95
Kennel Boarding > 10 animals (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20
Kennel Boarding < 10 animals (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £54.00. Fee due after Licence granted £401.00
Kennel Boarding > 10 animals (renewal)	Discretionary	462.00	500.00	8.2%	Initial application fee £48.95. Fee due after Licence granted £451.05
Kennel Boarding < 10 animals (additional activity)	Discretionary	154.00	154.00	0.0%	
Kennel Boarding for cats > 10 animals (additional activity)	Discretionary	224.00	224.00	0.0%	
Home Boarding < 10 animals (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.05. Fee due after Licence granted £181.95
Home Boarding > 10 animals (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20
Home Boarding < 10 animals (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £54.00. Fee due after Licence granted £401.00
Home Boarding > 10 animals (renewal)	Discretionary	462.00	500.00	8.2%	Initial application fee £48.95. Fee due after Licence granted £451.05
Home Boarding < 10 animals (additional activity)	Discretionary	155.00	155.00	0.0%	
Home Boarding for animals > 10 animals (additional activity)	Discretionary	226.00	226.00	0.0%	
Selling animals as pets < 10 (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.05. Fee due after Licence granted £181.95
Selling animals as pets > 10 (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20
Selling animals as pets < 10 (renewal)	Discretionary	415.00	455.00	9.6%	Initial application fee £247.25. Fee due after Licence granted £207.75
Selling animals as pets > 10 (renewal)	Discretionary	462.00	500.00	8.2%	Initial application fee £267.90. Fee due after Licence granted £232.10
Selling animals as pets < 10 (additional activity)	Discretionary	155.00	155.00	0.0%	
Selling animals as pets > 10 (additional activity)	Discretionary	226.00	226.00	0.0%	
Keeping or training animals for exhibition < 10 (new)	Discretionary	483.00	520.00	7.7%	Initial application fee £338.05. Fee due after Licence granted £181.95
Keeping or training animals for exhibition < 10 (new)	Discretionary	553.00	589.00	6.5%	Initial application fee £384.80. Fee due after Licence granted £204.20
Keeping or training animals for exhibition < 10 (new)	Discretionary	486.00	523.00	7.6%	Initial application fee £341.88. Fee due after Licence granted £181.12
Keeping or training animals for exhibition < 10 (new)	Discretionary	556.00	592.00	6.5%	Initial application fee £388.47. Fee due after Licence granted £203.53
Keeping or training animals for exhibition < 10 (new)	Discretionary	154.00	154.00	0.0%	
Keeping or training animals for exhibition < 10 (new)	Discretionary	224.00	224.00	0.0%	
Hiring out horses < 10 horses (new)	Discretionary	518.00	554.00	6.9%	Initial application fee £381.04. Fee due after Licence granted £172.96
Hiring out horses > 10 horses (new)	Discretionary	589.00	623.00	5.8%	Initial application fee £426.13. Fee due after Licence granted £196.87
Hiring out horses < 10 horses (renewal)	Discretionary	450.00	489.00	8.7%	Initial application fee £296.18. Fee due after Licence granted £192.82
Hiring out horses > 10 horses (renewal)	Discretionary	497.00	534.00	7.4%	Initial application fee £314.68. Fee due after Licence granted £219.32
Hiring out horses < 10 horses (additional activity)	Discretionary	187.00	187.00	0.0%	
Hiring out horses > 10 horses (additional activity)	Discretionary	258.00	258.00	0.0%	

**FEES & CHARGES****APPENDIX 3**

TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
Horses annual inspection	Discretionary	58.00	58.00	0.0%	
Variation of the licence with inspection	Discretionary	58.00	58.00	0.0%	
Licence variation with no inspection	Discretionary	48.00	48.00	0.0%	
Licence variation with inspection <10	Discretionary	126.00	126.00	0.0%	
Licence variation with inspection >10	Discretionary	150.00	150.00	0.0%	
Re-inspection request < 10 no vet	Discretionary	132.00	132.00	0.0%	
Re-inspection request > 10 no vet	Discretionary	156.00	156.00	0.0%	
Re-inspection request < 10 with a vet	Discretionary	166.00	166.00	0.0%	
Re-inspection request > 10 with a vet	Discretionary	190.00	190.00	0.0%	
<b>Dangerous Animals</b>					
Dangerous Wild Animals (plus Veterinary Surgeon's fee)	Discretionary	270.00	270.00	0.0%	Plus vets fees; if exceed 9 hours plus hourly charge for each additional hour or part thereof @ £25/hr.
Dangerous Wild Animals (plus Veterinary Surgeon's Fee) (renewal) - where total licensing procedure takes no more than 3.75 hrs	Discretionary	290.00	290.00	0.0%	Plus vets fees; if exceed 3.75 hours plus hourly charge for each additional hour or part thereof @ £25/hr.

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b><u>PUBLIC HEALTH LICENCES</u></b>					
Acupuncture - Each Person (not including premises) - submitted separately	Discretionary	104.00	106.00	1.9%	
Acupuncture Premises - Premises including one person	Discretionary	244.00	244.00	0.0%	Additional persons included on same application £29/person
Electrolysis Each Person - (not including premises) - submitted separately	Discretionary	104.00	106.00	1.9%	
Electrolysis Premises - Premises including one person	Discretionary	244.00	244.00	0.0%	Additional persons included on same application £29/person
Cosmetic piercing techniques - Each Person (not including premises) - submitted separately	Discretionary	104.00	106.00	1.9%	
Cosmetic piercing techniques - Premises including one person	Discretionary	244.00	244.00	0.0%	Additional persons included on same application £29/person
Tattooing - Each Person (not including premises) - submitted separately	Discretionary	104.00	106.00	1.9%	
Tattooing Premises - Premises including one person	Discretionary	244.00	244.00	0.0%	Additional persons included on same application £29/person
<b><u>SCRAP METAL LICENCES</u></b>					
Scrap Metal Dealers - Site (New)	Discretionary	638.00	669.00	4.9%	Initial application fee £97.81. Fee due after licence granted £571.19
Scrap Metal Dealers - Site (Renewal)	Discretionary	2,873.00	2,873.00	0.0%	Initial renewal application fee £459.68. Fee due after licence granted £2,413.32.
Scrap Metal Dealers - Collectors (New)	Discretionary	198.00	198.00	0.0%	Initial application fee £118.80. Fee due after licence granted £79.20.
Scrap Metal Dealers - Collectors (Renewal)	Discretionary	469.00	469.00	0.0%	Initial renewal application fee £281.40. Fee due after renewal granted £187.60.
Scrap Metal Dealer Site Manager Variation	Discretionary	90.00	90.00	0.0%	
Scrap Metal Dealer - Site/Collector Licensee Name - Variation (not transfer of licensee)	Discretionary	50.00	50.00	0.0%	
Scrap Metal Dealer - collector to site variation	Discretionary	435.00	451.00	3.7%	Initial application fee £259.15. Fee due after variation granted £191.85
Scrap Metal Dealer - site to collector variation	Discretionary	105.00	105.00	0.0%	
<b><u>TAXI AND PRIVATE HIRE LICENCES</u></b>					
<b><u>Vehicles</u></b>					
Hackney Carriage Vehicle - New	Discretionary	142.00	142.00	0.0%	Fees subject to further consultation.
Hackney Carriage Vehicle - Renewal	Discretionary	159.00	169.00	6.3%	
Hackney Carriage Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	102.00	102.00	0.0%	
Private Hire Vehicle - New	Discretionary	148.00	148.00	0.0%	
Private Hire Vehicle - Renewal	Discretionary	168.00	187.00	11.3%	
Private Hire Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	108.00	108.00	0.0%	
Novelty Vehicle - New	Discretionary	141.00	141.00	0.0%	
Novelty Vehicle - Renewal	Discretionary	145.00	184.00	26.9%	
Novelty Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	87.00	87.00	0.0%	
Executive Vehicle - New	Discretionary	133.00	133.00	0.0%	
Executive Vehicle - Renewal	Discretionary	136.00	184.00	35.3%	
Executive Vehicle Licence Transfer (Transfer of existing licence to a new vehicle)	Discretionary	78.00	78.00	0.0%	
Exterior Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Internal Plate replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Fare Card replacement following damage or lost	Discretionary	3.00	3.00	0.0%	
Private hire door signs replacement (pair)	Discretionary	45.00	45.00	0.0%	
Trailer - New	Discretionary	123.00	123.00	0.0%	
Trailer - Renewal	Discretionary	126.00	126.00	0.0%	

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TRADING STANDARDS & LICENSING	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>Additional administrative charges</b> Licence holder transfer/change of details	Discretionary	24.00	24.00	0.0%	Fees subject to further consultation.
<b>Drivers</b>					
Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment)	Discretionary	235.00	235.00	0.0%	
Driver's Badge Renewal - 3 Years (including DVLA and DBS check).	Discretionary	217.00	237.00	9.2%	
Driver's Joint Badge New - 3 year (inc. DVLA, DBS Check, first knowledge test and first driver training assessment) <b>including Safeguarding</b>	Discretionary	249.00	254.00	2.0%	
Driver's Badge Renewal - 3 Years (including DVLA and DBS check). <b>including safeguarding</b>	Discretionary	224.00	240.00	7.1%	
Driver Training Assessment	Discretionary	34.00	57.00	67.6%	
Driver's Knowledge Test Resit	Discretionary	52.00	52.00	0.0%	
Driver's Badge Replacement following damage or loss	Discretionary	45.00	45.00	0.0%	
Safeguarding Training	Discretionary	48.00	48.00	0.0%	
<b>Private Hire Operators - 5 Years (Formerly 3 years) - New</b>					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	319.00	319.00	0.0%	
Private Hire Operator - 31 vehicles and more and/or more than one base	Discretionary	722.00	753.00	4.3%	
<b>Private Hire Operators - 5 Years (Formerly 3 years) - Renewal</b>					
Private Hire Operator - up to and including 30 vehicles and one base	Discretionary	259.00	302.00	16.6%	
Private Hire Operator - 31 vehicles and more and/or more than one base	Discretionary	663.00	746.00	12.5%	
<b>MISCELLANEOUS LICENCES</b>					
Street Trading Consent/ Licence- minimum charge for up to 7 days(the 7 days may be used at any time within a 12 month period commencing from the date the consent is issued, but the dates must be confirmed on the application)	Discretionary	173.00	173.00	0.0%	
Street Trading Consent/Licence- each additional day or part thereof (the dates must be confirmed on application)	Discretionary	4.00	4.00	0.0%	
Street Trading Consent/Licence- Annual	Discretionary	494.00	494.00	0.0%	
Sex establishments (application) New	Discretionary	2,590.00	2,590.00	0.0%	
Sex establishments Renewal	Discretionary	1,837.00	1,837.00	0.0%	
<b>PLEASURE BOATS AND VESSELS</b>					
Per Annum (plus Marine Inspector's fees)	Discretionary	168.00	168.00	0.0%	
<b>DISTRIBUTION OF FREE PRINTED MATTER</b>					
Weekly permit	Discretionary	81.00	81.00	0.0%	
Monthly	Discretionary	115.00	115.00	0.0%	
Annual permit	Discretionary	150.00	150.00	0.0%	

**FEES & CHARGES****APPENDIX 3**

REGULATORY SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>POLLUTION PREVENTION AND CONTROL ACT**</b>					
Local Authority Integrated Pollution Prevention and Control Charges					
<b>Application Fee</b>					
Standard process (includes solvent emission activities)	Statutory Fee	1,650.00	1,650.00	0.0%	
Additional fee for operating without a permit	Statutory Fee	1,188.00	1,188.00	0.0%	
PVRI, SWOBs and Dry Cleaners	Statutory Fee	155.00	155.00	0.0%	
PVR I & II combined	Statutory Fee	257.00	257.00	0.0%	
VRs and other Reduced Fee Activities	Statutory Fee	362.00	362.00	0.0%	
Reduced fee activities: Additional fee for operating without a permit	Statutory Fee	71.00	71.00	0.0%	
Mobile plant**	Statutory Fee	1,650.00	1,650.00	0.0%	
for the third to seventh applications	Statutory Fee	985.00	985.00	0.0%	
for the eighth and subsequent applications	Statutory Fee	498.00	498.00	0.0%	
Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts					
<b>Annual Subsistence Charge</b>					
Standard process Low *	Statutory Fee	772(104)	772(104)		
Standard process Medium *	Statutory Fee	1161(156)	1161(156)		
Standard process High *	Statutory Fee	1747(207)	1747(207)		
PVRI, SWOBs and Dry Cleaners L/M/H	Statutory Fee	79/158/237	79/158/237		
PVR I & II combined L/M/H	Statutory Fee	113/226/341	113/226/341		
VRs and other Reduced Fees L/M/H	Statutory Fee	228/365/548	228/365/548		
Mobile plant, for first and second permits L/M/H**	Statutory Fee	626/1034/1551	626/1034/1551		
for the third to seventh permits L/M/H	Statutory Fee	385/617/924	385/617/924		
eighth and subsequent permits L/M/H	Statutory Fee	198/314/473	198/314/473		
Late payment Fee	Statutory Fee	52.00	52.00		
* the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation					
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts					
<b>Transfer and Surrender</b>					
Standard process transfer	Statutory Fee	169.00	169.00	0.0%	
Standard process partial transfer	Statutory Fee	497.00	497.00	0.0%	
Surrender: all Part B activities	Statutory Fee	0.00	0.00	0.0%	
Reduced fee activities: transfer	Statutory Fee	0.00	0.00	0.0%	
Reduced fee activities: partial transfer	Statutory Fee	47.00	47.00	0.0%	
<b>Temporary transfer for Mobiles</b>					
First transfer	Statutory Fee	53.00	53.00	0.0%	
Repeat following enforcement or warning	Statutory Fee	53.00	53.00	0.0%	
<b>Substantial Change</b>					
Standard process	Statutory Fee	1,050.00	1,050.00	0.0%	
Standard process where the substantial change results in a new PPC activity	Statutory Fee	1,650.00	1,650.00	0.0%	
Reduced fee activities	Statutory Fee	102.00	102.00	0.0%	
<b>LA-IPPC charges</b>					
					NB – every subsistence charge includes the additional £99 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation
Application	Statutory Fee	3,363.00	3,363.00	0.0%	NB – every subsistence charge includes the additional £99 charge to cover LA extra costs in dealing with reporting under the E-PRTR Regulation
Additional fee for operating without a permit	Statutory Fee	1,188.00	1,188.00	0.0%	
Annual Subsistence LOW	Statutory Fee	1,343.00	1,343.00	0.0%	
Annual Subsistence MEDIUM	Statutory Fee	1,507.00	1,507.00	0.0%	
Annual Subsistence HIGH	Statutory Fee	2,230.00	2,230.00	0.0%	
Late Payment Fee	Statutory Fee	52.00	52.00	0.0%	
Substantial Variation	Statutory Fee	3,363.00	3,363.00	0.0%	
Transfer	Statutory Fee	235.00	235.00	0.0%	
Partial transfer	Statutory Fee	698.00	698.00	0.0%	
Surrender	Statutory Fee	698.00	698.00	0.0%	
					<b>Key</b>
					Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £36. Reduced fee activities are listed in the Schedule to the Part B scheme
					<b>Newspaper advertisements</b>
					Newspaper adverts may be required under EPR at the discretion of the LA as part of the consultation process when considering an application (see Chapter 9 of the General Guidance Manual). This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs.



**FEES & CHARGES****APPENDIX 3**

REGULATORY SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>GENERAL SERVICES COSTS</b>					
Professional PPO hourly rate		58.00	POA cost recovery		
Support PPO Hourly Rate		44.40	POA cost recovery		
<b>ENVIRONMENTAL HEALTH</b>					
<b>PRIVATE WATER SUPPLIES</b>					
Risk Assessment:					
Risk Assessment(each assessment)	Discretionary	300.00	350.00	16.7%	
Risk Assessment(each assessment)additional hours	Discretionary	50.00	70.00	40.0%	
Auditing risk assessments carried out by others	Discretionary	100.00	125.00	25.0%	
Auditing risk assessments carried out by others additional hours	Discretionary	50.00	70.00	40.0%	
Sampling fee per visit	Discretionary	100.00	110.00	10.0%	
Investigation (each investigation)	Discretionary	100.00	110.00	10.0%	
Analysis for check and audit sampling of supplies	Discretionary	Actual cost up to maximum £25	Actual cost up to maximum £25	0.0%	
Analysis of samples taken during check monitoring	Discretionary	Actual cost up to maximum £100	Actual cost up to maximum £100	0.0%	
Analysis for samples taken during auditing monitoring	Discretionary	Actual cost up to maximum £500	Actual cost up to maximum £500	0.0%	
Swimming pool sampling - (plus analysis costs at direct cost)	Discretionary	100.00	100.00	0.0%	
<b>PRIVATE SECTOR HOUSING</b>					
Mandatory HMO Licence (Homes in Multiple Occupancy)	Discretionary	£695 (for up to 5 units) then £95 per additional unit.	£1,000 (for up to 5 units) then £95 per additional unit.		Increase due to introduction of a mid licence inspection to ensure safety during the 5 year licence duration.
Inspection of dwellings for immigration	Discretionary	116 + VAT	130 + VAT	12.1%	
<b>STUDENT ACCOMODATION ACCREDITATION SCHEME</b>					
Inspection of property	Discretionary	226.00	226.00	0.0%	Fee payable every 3 years
Half day briefing for Landlords	Discretionary	40.00	40.00	0.0%	Fee payable every 3 years
<b>ENVIRONMENTAL &amp; OTHER INFORMATION</b>					
<b>Pollution Prevention &amp; Control Act/Environmental Protection Act</b>					
- Register Copy - per entry	Discretionary	11.00	12.00	9.1%	
- Copy - documents relating to authorisation (per hour, plus the cost of any materials)	Discretionary	58 plus cost of materials	70 per hour or part thereof		
<b>- Environmental Information Regulations (pollution information)</b>					
- Information request (minimum charge for up to 1 hour)	Discretionary	58.00	70.00	20.7%	
- Additional charge per hour for more than 1 hours work	Discretionary	58.00	70.00	20.7%	
<b>- Factual Statements</b>					
- Civil Proceedings - re accidents in Retail Premises (plus the cost of any materials)	Discretionary	58 per hr (Prof) 44.40 per hr (Support)	£210 (includes up to 3 hours work)		
<b>- Food Safety Act 1990 ( register copies )</b>					
- Copy of total register ( based on hourly rate) - per hour	Discretionary	58.00	70.00	20.7%	
- Copy of individual entry	Discretionary	14.80	15.00	1.4%	
<b>HEALTH CERTIFICATES</b>					
Export Health Certificate	Discretionary	61.00	70.00	14.8%	
<b>VOLUNTARY SURRENDER</b>					
Voluntary Surrender Certificate (does not include other charges such as disposal)	Discretionary	67.00	70.00	4.5%	
<b>PRIMARY AUTHORITY</b>	Discretionary	Bespoke based on hourly rate	Bespoke based on cost recovery	0.0%	
<b>SAFETY AT SPORTS GROUNDS</b>	Discretionary	58 per hr (Prof) 44.40 per hr (Support)	Cost recovery	0.0%	
<b>ENVIRONMENTAL HEALTH TRAINING COURSES</b>					
Level 2 food hygiene course costs	Discretionary	N/A	N/A		
- officer time		£400	POA Standard Charge £70 per		
- plus expenses (room hire / refreshments)		at cost	at cost		
- course booklets and exam papers		£18.40 per person	at cost		
Refresher food hygiene course per person	Discretionary	N/A	N/A		
- officer time		£266	POA Standard Charge £70 per hour		
- plus expenses (room hire / refreshments)		at cost	at cost		
- course booklets and exam papers		£15 per person	at cost		
Bespoke courses charged at:	Discretionary				
- officer hourly rate		58 per hr (Prof)	POA Standard Charge £70 per hour		
- expenses (at cost)					
- course booklets and papers (at cost)					
NFHS Re-rating Inspection	Discretionary	213.00	250.00	17.4%	

**FEES & CHARGES****APPENDIX 3**

REGULATORY SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>PEST CONTROL</b>					
<b>Domestic Premises</b>					
<b>Within Normal Working Hours</b>					
Wasps (up to 2 nests)	Discretionary	50.00	50.00	0.0%	Fully Traded
- additional nest		15.00	15.00	0.0%	
Fleas (two or less bedrooms) up to 2 treatments in a 14 day period	Discretionary	130.00	160.00	23.1%	
- 3 bedroom house		160.00	200.00	25.0%	
- 4 bedroom house		190.00	240.00	26.3%	
- 5 bedroom house		250.00	320.00	28.0%	
Rats (up to four treatment visits at the discretion of the service)	Discretionary	110.00	125.00	13.6%	
Mice (up to four treatment visits at the discretion of the service)	Discretionary	110.00	125.00	13.6%	
Bedbugs (up to 2 bedrooms and one revisit) up to 2 treatments in a 14 day period	Discretionary	180.00	220.00	22.2%	
- 3 bedroom house		210.00	260.00	23.8%	
- 4 bedroom house		240.00	320.00	33.3%	
- 5 bedroom house		300.00	380.00	26.7%	
Moles , rabbits & squirrels - POA based on hourly rate plus cost of materials	Discretionary	POA	POA	N/A	+ VAT
Cockroaches - POA based on hourly rate plus cost of materials	Discretionary	POA	POA	N/A	+ VAT
Other crawling insects - POA based on hourly rate plus cost of materials	Discretionary	POA	POA	N/A	+ VAT
Flies and flying insects - POA based on hourly rate plus cost of materials	Discretionary	POA	POA	N/A	+ VAT
Minimum charge for any call out even if no treatment is necessary or possible	Discretionary	25.00	30.00	20.0%	includes VAT
<b>Non Domestic Premises</b>					
Contract Work (POA based on hourly rate and the cost of materials)	Discretionary	POA	POA		+ VAT
Non-Contract Work (per hour, plus the cost of any materials)	Discretionary	POA	POA		+ VAT
Minimum charge for any call out even if no treatment is necessary or possible or no access	Discretionary	25.00	30.00	20.0%	includes VAT
<b>TRADING STANDARDS</b>					
<b>Weights &amp; measures: testing weighing equipment (additional costs will be incurred for hire of specialised weighing and measuring equipment on a case-by-case basis and will be recharged at direct cost)</b>					
Up to 15kg	Discretionary				Hourly rate of £62.52 for a W&M Inspector and £37.36 for a Technical/Support Officer
Over 15kg and up to 60kg	Discretionary				
Over 60kg and up to 500 kg	Discretionary				
Over 500kg and up to 1 tonne	Discretionary				
Over 1 tonne and up to 2 tonne	Discretionary				
Over 2 tonne and up to 50 tonne	Discretionary				
Over 50 tonne and up to 60 tonnes	Discretionary				
<b>Weights &amp; measures: testing liquid fuel</b>					
Containers Un-subdivided	Discretionary				
Single and multi-outlets - First Nozzle	Discretionary				
Each additional nozzle	Discretionary				
Peripheral equipment and credit card acceptor	Discretionary				
Bulk Fuel Meter Systems	Discretionary				
Certificate of errors	Discretionary				
Hourly rate (TSO + support officer)	Discretionary				
<b>Weights and measures: hiring of equipment</b>					
A. Hand weights - per tonne or part thereof per day or part thereof	Discretionary				
B. Suspended load platform - per day or part thereof	Discretionary				
C. Delivery and collection of weights/suspended load platform - per hour per officer	Discretionary				

**FEES & CHARGES****APPENDIX 3**

REGULATORY SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b><u>FIREWORKS AND EXPLOSIVES (Explosives Regulations 2014)</u></b>					The fees listed are for whole years. Fees for parts of a year are charged on a pro-rata basis.
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed					
1 year	Statutory Fee	185.00	185.00	0.0%	
2 years	Statutory Fee	243.00	243.00	0.0%	
3 years	Statutory Fee	304.00	304.00	0.0%	
4 years	Statutory Fee	374.00	374.00	0.0%	
5 years	Statutory Fee	423.00	423.00	0.0%	
Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed					
1 year	Statutory Fee	86.00	86.00	0.0%	
2 years	Statutory Fee	147.00	147.00	0.0%	
3 years	Statutory Fee	206.00	206.00	0.0%	
4 years	Statutory Fee	266.00	266.00	0.0%	
5 years	Statutory Fee	326.00	326.00	0.0%	
Licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed					
1 year	Statutory Fee	109.00	109.00	0.0%	
2 years	Statutory Fee	141.00	141.00	0.0%	
3 years	Statutory Fee	173.00	173.00	0.0%	
4 years	Statutory Fee	206.00	206.00	0.0%	
5 years	Statutory Fee	238.00	238.00	0.0%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed					
1 year	Statutory Fee	54.00	54.00	0.0%	
2 years	Statutory Fee	86.00	86.00	0.0%	
3 years	Statutory Fee	120.00	120.00	0.0%	
4 years	Statutory Fee	152.00	152.00	0.0%	
5 years	Statutory Fee	185.00	185.00	0.0%	
Varying the name of licensee or address of site	Statutory Fee	36.00	36.00	0.0%	
Transfer of licence	Statutory Fee	36.00	36.00	0.0%	
Replacement of licence if lost	Statutory Fee	36.00	36.00	0.0%	
Any other kind of variation (Not varying name of licensee or address of site)	Discretionary	554.00	574.00	3.6%	
Explosives Assent Procedure	Discretionary	364.10	377.00	3.5%	
Copy of public register entry (per individual entry)	Discretionary	29.00	29.00	0.0%	
<b><u>CIVIL PARKING ENFORCEMENT FINES</u></b>					
Higher Level	Statutory Fee	70.00	70.00	0.0%	
Lower Level	Statutory Fee	50.00	50.00	0.0%	
<b><u>BLUE BADGE PERMITS</u></b>	Statutory Fee	10.00	10.00	0.0%	
<b><u>PAVEMENT PERMITS</u></b>					
New Application	Discretionary	135.00	204.00	51.1%	
Renewal	Discretionary	50.00	105.00	110.0%	

## FEES &amp; CHARGES

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LEGAL & DEMOCRATIC	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>LEGAL FEES</b> All legal advice and transactions (excluding disbursements) - level of charge dependent on charge out rate of respective fee earner) S106 Agreements Generally S106 Agreement - Single Plot S106 Agreement - For Off-site Affordable Housing Contributions Hourly Charge S 38 Agreements S 278 Agreements Deed of Grant for surface water drainage Consents for sublease / charge on Battlefield/Oxon business park Deeds of covenant for assignments on Battlefield/ Oxon Deeds of covenant for assignments on former smallholdings Commons Register Amendments	Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary	£80 - £120 per hour £80 - £120 per hour 450.00 200.00 £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements 40.00 175.00 350.00 1,000.00	£80 - £120 per hour £80 - £120 per hour 450.00 200.00 £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements £80- £120 per hour plus disbursements 40.00 175.00 350.00 1,000.00	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
<b>Education Appeals (There are further charges for each appeal who)</b> Admissions Appeals If the Chairman of the Appeals Panel considers that further legal advice is necessary then the Appeals Clerk will seek advice from the Council's legal services at a cost of £100 per hour (pro rata)	Discretionary	£100 per hour (pro rata)	£100 per hour (pro rata)	0.0%	
<b>Exclusion Appeals</b> Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary	£80 - £120 per hour	£80 - £120 per hour	0.0%	
<b>Committee Services</b> <b>Education Appeals - Academy Schools</b> Recharge school at cost separately for any interpreter services, if required. Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing). Recharge school at cost separately should Council's Admissions Team be requested to present. <b>Permanent Exclusion Appeals - Academy Schools</b> Recharge school at cost separately for any interpreter services, if required. Recharge school at cost separately for any SEN expert services, if required by parent. Recharge school at cost separately for any legal services, if required, which will be charged at the rate of £80 to £120 per hour depending upon the solicitor instructed. (NB: It is highly likely that a Solicitor will be required to attend for the entire Panel hearing.)	Discretionary Discretionary	£230 first appeal held per day £160 second and every other appeal held per day £50 per appeal lodged but subsequently withdrawn before hearing £260 per permanent exclusion appeal plus £20 per hour of the actual panel sitting. £70 per permanent exclusion appeal lodged but subsequently withdrawn before hearing.	£230 first appeal held per day £160 second and every other appeal held per day £50 per appeal lodged but subsequently withdrawn before hearing £260 per permanent exclusion appeal plus £20 per hour of the actual panel sitting. £70 per permanent exclusion appeal lodged but subsequently withdrawn before hearing.		
<b>ELECTORAL REGISTRATION</b> <b>Sale of Full or Edited Register of Electors</b> In Data Form In Printed Form <b>Sale of Full list of Overseas Electors</b> In Data Form In Printed Form <b>Elections Charges to Parish and Town Councils</b> Uncontested Elections Contested Elections	Statutory Statutory Statutory Statutory Discretionary Discretionary	£20 plus £1.50 per 1000 entries (or part) £10 plus £5 per 1000 entries (or part) £20 plus £1.50 per 100 entries (or part) £10 plus £5 per 100 entries (or part) £100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections) Actual cost of election.	£20 plus £1.50 per 1000 entries (or part) £10 plus £5 per 1000 entries (or part) £20 plus £1.50 per 100 entries (or part) £10 plus £5 per 100 entries (or part) £100 per election (if warded or grouped the cost is £100 for each ward or parish as they are classed as separate elections) Actual cost of election.	0.0% 0.0% 0.0% 0.0% 0.0%	

**FEES & CHARGES****APPENDIX 3**

SHIRE SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>SHIRE SERVICES</b>					
<b>Cleaning</b>					
Average charge per hour	Discretionary	15.91	16.53	3.9%	Trading
<b>Catering</b>					
Primary (Reception to Year 2) - average per meal	Statutory	2.20 per meal	To be determined in 2020/21 to ensure a break-even level.		Trading
Primary (Year 3 onwards) - average per meal	Discretionary	2.20 per meal			Trading
Secondary - average per meal	Discretionary	2.35 per meal			Trading
Worcester schools - average per meal	Discretionary	2.40 per meal			Trading

**FEES & CHARGES****APPENDIX 3**

CHILDREN'S SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes	
<b><u>MUSIC SERVICE (Charges Based on Academic Year) *</u></b>						
<b><u>Bought In</u></b>						
Bought-in Lesson (per hour)	Discretionary	47.00	47.50	1.1%	* Fees are subject to change subject to grant confirmation	
Bought-in Lesson (including admin service) (per hour)	Discretionary	51.00	51.50	1.0%		
Whole Class Tuition (KS2) (per hour)	Discretionary	40.00	40.50	1.3%		
Whole Class Tuition (per hour)	Discretionary	40.00	40.50	1.3%		
Curriculum Support (per hour)	Discretionary	49.00	49.50	1.0%		
School Ensembles	Discretionary	49.00	49.50	1.0%		
<b><u>Remissions</u></b>						
Income Support (Free School Meals) (Refund per term)	Discretionary	45.00 + Free Instrument	45.00 + Free Instrument			
Child Tax Credit & Working Tax Credit (contact Service for criteria) (Refund per term)	Discretionary	22.50 + 25% off Instrument Hire	22.50 + 25% off Instrument Hire			
<b><u>School of Music</u></b>						
A – see Service ensemble list	Discretionary	40.00	40.00	0.0%		
B – see Service ensemble list	Discretionary	30.00	30.00	0.0%		
<b><u>Special Double Bass Lessons</u></b>						
Term 1 (per hour)	Discretionary	Free + Free Instrument	Free + Free Instrument	0.0%		
Term 2 & 3 (per hour)	Discretionary	23.50 + Free Instrument	23.50 + Free Instrument	0.0%		
<b><u>Continuation from Whole Class (Groups of 6 or more in half an hour)</u></b>						
Year 1 (per hour)	Discretionary	23.50 + Free Instrument	23.50 + Free Instrument	0.0%		
<b><u>Festivals and Workshops - Charges to Schools</u></b>						
Area Festivals (per pupil) - minimum £95 and maximum £265	Discretionary	2.00	2.00	0.0%		
Djembe and Stomp Workshops	Discretionary					
Colleges (per hour)	Discretionary					
<b><u>Instrument Hire</u></b>						
Instrument Hire (Violin/Ukulele/Guitar) (per term)	Discretionary	8.50	8.50	0.0%		
Instrument Hire (Popular) (per term)	Discretionary	20.00	20.00	0.0%		
Instrument Hire (Other) (per term)	Discretionary	15.00	15.00	0.0%		
<b>Popular</b> - bassoon, double bass, euphonium, french horn, tuba, tenor horn, viola,						
<b>Other</b> - cello, clarinet, cornet, flute, trombone, trumpet, snare drum, saxophone, harp						
<b><u>SPECIAL EDUCATION</u></b>						
<b><u>EWO Penalty Charges</u></b>						
	Statutory	£60	The Statutory Instrument prescribing these charges has not been updated for a number of years so charges will remain at current levels until informed otherwise	0.0%		
- Per pupil (if paid within 21 days)	Statutory			0.0%		
- Per pupil (if paid within 22 - 28 days)		£120		0.0%		
<b><u>Home to School / College Transport Charges (Charges Based on Academic Year)</u></b>						
<b><u>Post 16 (Mainstream &amp; SEND)</u></b>						
Autumn	Discretionary	295.00	295.00	0.0%	** Subject to consultation	
Spring	Discretionary	295.00	295.00	0.0%		
Summer	Discretionary	285.00	285.00	0.0%		
Annual	Discretionary	875.00	875.00	0.0%		
Benefits (Admin Fee)	Discretionary	**	**			
<b><u>In Catchment Pupils (Full Term)</u></b>						
Post 16	Discretionary	295.00	295.00	0.0%		
Primary & Secondary	Discretionary	180.00	180.00	0.0%		
2nd Child	Discretionary	156.00	156.00	0.0%		
Half Term / AM or PM	Discretionary	121.00	121.00	0.0%		
2nd Child	Discretionary	109.00	109.00	0.0%		
Free School Meals	Discretionary	10.00	10.00	0.0%		
<b><u>Out of Catchment Pupils (Full Term)</u></b>						
Post 16	Discretionary	295.00	295.00	0.0%		
Primary / Secondary	Discretionary	250.00	250.00	0.0%		
Free School Meals	Discretionary	10.00	10.00	0.0%		

## FEES &amp; CHARGES

## APPENDIX 3

ADULT SERVICES	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	Increase %	Notes
<b>Day Care Related Charges:</b>					
<b>Transport Daily Charges</b>					
5 mile radius (up to 10 miles per day)	Discretionary	4.90	4.90	0.0%	
10 mile radius (up to 20 miles per day)	Discretionary	7.34	7.34	0.0%	
Over 10 miles radius (over 20 miles per day)	Discretionary	9.78	9.78	0.0%	
<b>Day Centre Attendance Charge per day (includes refreshments and some activities)</b>					
<b>Older People</b>					
Helena Lane	Discretionary	55.10	55.10	0.0%	
<b>Learning Disabilities</b>					
Abbotswood	Discretionary	52.85	52.85	0.0%	
Aquamira	Discretionary	106.75	106.75	0.0%	
Greenacres	Discretionary	39.65	39.65	0.0%	
Albert Road	Discretionary	47.35	47.35	0.0%	
Helena Lane	Discretionary	60.55	60.55	0.0%	
Wayfarers	Discretionary	45.10	45.10	0.0%	
Avalon	Discretionary	66.00	66.00	0.0%	
<b>Hydrotherapy charges (based on hirers using their own staff)</b>					
20 minute Hydro session	Discretionary	10.70	10.70	0.0%	
1 hour pool hire	Discretionary	32.15	32.15	0.0%	
Multi-sensory room Aquamira (per person for a half hour session)	Discretionary	5.35	5.35	0.0%	
<b>Residential Nursing Related Charges:</b>					
<b>Older People</b>					
Four Rivers existing residents (excluding FNC)	Discretionary	It is recommended that fees for current clients be increased by 3% from 1st April 2019	It is recommended that fees for clients be increased by inflation from 1st April 2020		Rate to be confirmed
Four Rivers new residents (excluding FNC)	Discretionary	798.46			Rate to be confirmed
<b>COURT OF PROTECTION CLIENT PROPERTY CHARGES</b>					
Work up to court decision appointing a deputy	Statutory Fee	745.00	745.00	0.0%	
Annual management fee -first year	Statutory Fee	775.00	775.00	0.0%	
Annual management fee -after 1st year	Statutory Fee	650.00	650.00	0.0%	
Annual property management fee	Statutory Fee	300.00	300.00	0.0%	
Completing Annual Report	Statutory Fee	216.00	216.00	0.0%	
Completion of Tax Return	Statutory Fee	70.00	70.00	0.0%	
Completion of Tax Return - Complex	Statutory Fee	140.00	140.00	0.0%	
Finalising of Accounts for Deceased Clients (Appointeeship and Deputyships)	Statutory Fee	325.00	325.00	0.0%	
We also charge 3.5% of P's Assets below £16K, as instructed by the COP - Practice Direction B -	Statutory Fee				
<b>COMMUNITY SERVICES JOINT TRAINING COURSES</b>					
					Full breakdown of individual course fees can be found in the current Joint Training booklet .
					Revised fees will be published in the next Joint Training Booklet and customers will be advised via E-gov newsletter in advance of increase.
- Band A Half Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£11.00 - £34.00	to be merged into Band 1	N/A	
- Band A Full Day (Voluntary Sector in Shropshire - paid workers)	Discretionary	£42.00 - £54.50	to be merged into Band 1	N/A	
- Band B Half Day (Shropshire)		£16-£39	to be merged into Band 1	N/A	
- Band B Full Day (Shropshire)		£47.00 - £59.50	to be merged into Band 1	N/A	
- Band 1 Half Day - Shropshire independent Adult Social Care & Health providers - combines old Bands A & B (Shropshire)	Discretionary	N/A	£17.00 - £40.00	See Notes	Band 1 price is an increase of £1 on the old Band B (Shropshire) half day price.
- Band 1 Full Day - Shropshire independent Adult Social Care & Health providers - combines old Bands A & B (Shropshire)	Discretionary	N/A	£49.00 - £61.50	See Notes	Band 2 price is an increase of £2 on the old Band B (Shropshire) full day price
- Band B Half Day (Telford & Wrekin)	Discretionary	£20.00 - £44.00	to be merged into Band 2	N/A	
- Band B Full Day (Telford & Wrekin)	Discretionary	£47.00 - £69.50	to be merged into Band 2	N/A	
- Band C Half Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£30.00 - £74.00	to be merged into Band 2	N/A	
- Band C Full Day (Other (Out of county care providers, other LAs and commercial organisations which are not care or health providers)	Discretionary	£102-£114.50	to be merged into Band 2	N/A	
- Band 2 Half Day - Other - combines old Band B (Telford & Wrekin) & Band C	Discretionary	N/A	£24.50 - £55.00	See Notes	Band 2 price is an increase of £11 to the old Band B (Telford & Wrekin) half day price and a reduction of £19 to the old Band C half day price. Please note the cheapest priced course at £24.50 is a half day MAPA course which was not offered in 19/20 and is only available to those in this Band from the Telford & Wrekin Independent Adult Social Care workforce.
- Band 2 Full Day - Other - combines old Band B (Telford & Wrekin) & Band C	Discretionary	N/A	£49.00 - £91.50	See Notes	Band 2 price is an increase of £22 to the old Band B (Telford & Wrekin) full day price and a reduction of £23 to the old Band C full day price. Please note the cheapest priced course at £49 is a full day MAPA course and the price for this has been increased by £2 in line with Band 1 prices. This course is not available to anyone outside Shropshire or Telford & Wrekin as we are not licenced to provide outside this area.
- In House Training Half Day (Shropshire Adult Independent Provider Services, Shropshire Council non-Adult Social Care teams)	Discretionary	245.00	250.00	2.0%	
- In House Training Full Day (Shropshire Adult Independent Provider Services, Shropshire Council non-Adult Social Care teams)		420.00	430.00	2.4%	
- In House Training Half Day (Other organisations)	Discretionary	300.00	310.00	3.3%	
- In House Training Full Day (Other organisations)	Discretionary	500.00	520.00	4.0%	

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HOUSING HEALTH	Statutory or Discretionary	Fee for 2019/20 £	Fee for 2020/21 £	% Increase	Notes
<b>Home Point</b>					
Advertising charges to Housing Associations for vacant properties on the Homepoint website	Discretionary	£70.00	£70.00	0.0%	
<b>Handyperson fee</b>					
Hourly rate	Discretionary	£20.00	£20.00	0.0%	
DFG fee		10% of works	15% of works		
<b>Housing Options</b>					
<b>Temporary Accommodation (52 week basis)</b>					
Shared accommodation or most single aged under 35	Statutory	LHA (Local Housing Allowance) entitlement for size of household up to max of 4 bedroom entitlement - <b>any discretionary management fee can no longer be charged by law</b> Rates as shown below per week:- £85.00	£86.28	1.5%	
1 bedroom	Statutory	£90.00	£91.35	1.5%	
2 bedrooms	Statutory	£112.00	£113.50	1.3%	
3 bedrooms	Statutory	£133.00	£135.00	1.5%	
4 bedrooms	Statutory	£174.00	£176.50	1.4%	
Bed & Breakfast	Statutory	Reimbursement of cost to us minus £18.23 which we are unable to recover from Rev & Bens Housing Benefits	Reimbursement of cost to us minus £21.53 which we are unable to recover from Rev & Bens Housing Benefits		
Note: There has been a date specified of May 2018 for the full roll out of UC to couples and families in Shropshire. UC is paid according to the size of the household not the size of the property.					



## **HOUSING REVENUE ACCOUNT RENT LEVEL 2020/21**

### **Summary**

This report recommends the approach to be followed to calculate rent levels and service charges for the Council's retained housing stock and shared ownership homes for the 2020/21 financial year. The recommendations are made in compliance with the rent standard for social housing providers that will apply to local authorities from April 2020.

### **Recommendations**

It is recommended that:

Social Housing rents for 2020/21 are increased by 2.7% from 6<sup>th</sup> April 2020.

Affordable rents for 2020/21 are increased by 2.7% from 6<sup>th</sup> April 2020.

Shared Ownership rents continue to be set at 2.75% of the outstanding capital value of the home at the time of sale and thereafter increased each April in accordance with the terms specified in the lease agreements.

Service charges continue to be set on the basis of actual cost.

### **Background**

The Housing Revenue Account (HRA) is a ring fenced account separate from the General Fund that records the financial transactions relating to the management and maintenance of the Council's retained housing stock. The primary source of income (approximately 98%) comes from tenants' housing rent.

Since 2002 Council house rents in Shropshire were increased annually based on the Government's recommended formula rent calculation. This approach was followed by the former District and Borough Councils in Bridgnorth and Oswestry from 2002 and by subsequently Shropshire Council from 2009.

In May 2014 the coalition Government issued new Guidance on Rents for Social Housing. This guidance ended the previously complex formula rent calculation and replaced it with a simple annual inflationary uplift determined by the preceding September Consumer Price Index (CPI) plus 1%. The new guidance took effect from April 2015 and was intended to apply for 10 years.

Following the general election in May 2015 the Chancellor announced in his Budget Statement made on the 8<sup>th</sup> July 2015 that the new Government intended to abandon the 10 year guidance and instead impose a requirement for local authorities and housing associations to cut rent by 1% for 4 consecutive years commencing in April

2016. This policy was subsequently incorporated in the Welfare Reform and Work Act 2016 and has applied to rents up to and including 2019/20. This change in policy means that in the current year actual rent levels are 15.2% below the original expectation. This represents an annual loss of income to the HRA of around £2.5m.

Prior to the 4 year period of imposed rent reductions, the Government had used the Rent Rebate Subsidy Limitation scheme as a mechanism to prevent local authorities from applying rent increases above their recommendation. The move towards Universal Credit means this control can no longer be applied. As a consequence, in October 2017 the Government announced that from April 2020 local authority rent would be subject to the rent standard for social housing providers that had previously only applied to housing associations. This will permit a return to the previous policy of annual increases on both social and affordable rent of up to the preceding September CPI plus 1%. CPI in September 2019 stood at 1.7% which gives rise to an increase of 2.7% from April 2020.

### **Affordable Rent**

The HRA new homes building programmes have so far delivered a total of 136 affordable homes for rent or shared ownership. These programmes have been part funded by Homes and Communities Agency (now Homes England) grant which has enabled the conversion of up to 241 homes from social rent to affordable rent as an additional contribution to the funding. Affordable rents are set at 80% of the market rent for a similar property in the area and are on average £18.10 a week higher than the social rent. There is a local safeguard that the affordable rent cannot exceed the Local Housing Allowance. Suitable properties are converted at re-let and to currently a total of 226 homes have been switched. All rented new build homes (96) are let on an affordable rent.

### **Shared Ownership Rent**

Under shared ownership the purchaser buys a share of the home (typically between 40% and 60%) and pays rent to the Council initially set at 2.75% of the remaining unpurchased market value. Each subsequent April the rent payment is increased by the terms specified in the lease agreement which will be either the preceding September Consumer Price Index (CPI) plus 1% or the preceding September Retail Price Index (RPI) plus ½%. These terms are specified in the lease agreements between the Council and the purchaser and are not affected by the requirements of the Welfare Reform and Work Act 2016 or the rent standard. The September 2019 CPI was 1.7% and the RPI was 2.4% meaning that the uplift for April 2020 will be either 2.7% or 2.9% depending in the specific agreement. We currently have 40 shared ownership homes in the stock.

### **Service Charges**

Service charges are applied to a number of tenancies in respect of specific services relating to either the property (such as cleaning in communal areas) or provided specifically for the tenant (such as garden maintenance). Service charges are applied

in addition to the rent charge and are subject to an individual calculation based on recovery of costs incurred in the provision of the service.

### **Financial Implications**

Application of the recommended 2.7% rent increase will result in the 52 week average social rent rising by £2.15 to £81.94 per week and the average affordable rent rising by £2.62 to £100.04 per week. The inflationary increase for shared ownership properties will increase the average weekly rent by 99p to £36.71 on a 52 week basis. After adjustment for estimated changes on stock numbers the overall impact to the HRA will be an increase in rent income in the region of £370k from 2019/20 to 2020/21.