

Transformation & Improvement Overview and Scrutiny Committee High-level work programme – July 2024

Date	Item	Responsible Officer	Briefing	Briefing and decision by Members to go to committee	Straight to committee
15 July 2024	Council's New Target Operating Model (TOM)	Andy Begley			x
	Financial Strategy 2025/25 to 2029/30	James Walton/Ben Jay			x
	Local Government Productivity Plan	James Walton			x
9 September 2024	Q1 2024/25 Corporate Performance Report	James Walton/Sam Williams			x
	Q1 Financial Monitoring Report	James Walton/Ben Jay			x
	Financial Monitoring - P4 2024/25 (July)	James Walton/Ben Jay			x
	2023/24 Annual Corporate Customer Feedback Report (Complaints, Comments and Compliments)	Billy Webster/Nigel Newman			x
18 November 2024	Q2 2024/25 Corporate Performance Report	James Walton/Sam Williams			x
	Q2 Financial Monitoring Report	James Walton/Ben Jay			x
	Financial Monitoring - P7 2024/25 (October) - if available	James Walton/Ben Jay			x
13 January 2025	2025/26 Alternative Budgets	James Walton/Ben Jay			x
	2025/26 to 2029/30 Medium Term Financial Strategy (incl. Budget 2025/26)	James Walton/Ben Jay			x
11 February 2025	Q3 2024/25 Corporate Performance Report	James Walton/Sam Williams			x
	Q3 Financial Monitoring Report	James Walton/Ben Jay			x
	Financial Monitoring - P10 2024/25 (January) - if available	James Walton/Ben Jay			x