

Reserve	Balance Description	Remove £	Notes
University Reserve	Setup of the University project	196,563	No longer required
Revenue Commitments from Unringfenced Revenue Grants	Pioneer Places	3,810	No longer required
Revenue Commitments from Unringfenced Revenue Grants	Dementia Care	2,477	No longer required
Revenue Commitments from Unringfenced Revenue Grants	Community Hubs	23,875	Balance remaining which is not committed
Revenue Commitments from Unringfenced Revenue Grants	Public Protection - Air Quality Improvements	5,000	Balance not committed
Care Act & IBCF Reserve	Joint Training	20,000	No longer required
Public Health Reserve	STP pump priming	10,000	No longer required
Public Health Reserve	Help 2 Change	321,102	Significant de-commitment from Help 2 Change which will need to be planned for.
Public Health Reserve	Social prescribing	45,000	No longer required
Public Health Reserve	Un-committed balance	155,121	Was being held for 2019/20 budget pressures but this will be factored into 2019/20 budget strategy now.
Resources Efficiency Reserve	Finance System Developments	15,909	No longer required
<b>TOTAL BALANCE OF RESERVES TO BE RELEASED</b>		<b>798,856</b>	