

Ref	Directorate	Portfolio Holder	Description	2018/19 £
H20	Public Health	Lee Chapman	Senior management salary saving	30,000
H21	Public Health	Lee Chapman	Vision screening allocation - procurement saving	23,180
H22	Public Health	Lee Chapman	LAC funding from Clinical Commissioning Group	23,000
H23	Public Health	Lee Chapman	Health Visitor services in Wales - additional income	40,000
H25	Public Health	Lee Chapman	Integrated Sexual Health Services - recharge for Welsh residents	67,500
H27	Public Health	Lee Chapman	Library Contract	5,000
A29	Adult Services	Lee Chapman	Improved service integration through contracting - NHS Health checks, Help to Quit	69,250
A30	Adult Services	Lee Chapman	Staffing restructure - Help to Change	36,630
A31	Adult Services	Lee Chapman	Contract review - Fit Families	21,500
A32	Adult Services	Lee Chapman	Roll out of social prescribing with Adults Services Lets Talk Local hubs	135,000
H28	Public Health	Lee Chapman	Infection Prevention Control	30,000
H29	Public Health	Lee Chapman	Mental Health Promotion	20,000
H31	Public Health	Lee Chapman	Community Training	26,960
H32	Public Health	Lee Chapman	Inpatient detox contract retender	20,000
H34	Public Health	Lee Chapman	Prescribing budget	40,000
R25	Resources and Support	David Minnery	Removal of inflationary growth previously planned within ICT Services	700,000
<b>TOTAL BUDGETARY SAVINGS</b>				<b>1,288,020</b>