7. Matter 8 – Infrastructure and delivery, monitoring and viability (policies SP1, SP2, SP14)

SHROPSHIRE LOCAL PLAN EXAMINATION Stage 1 Hearing Statement

Representor unique Part A Ref	A0410 – CPRE Shropshire
Matter	8 – Infrastructure and delivery, monitoring and viability (policies SP1, SP2, SP14)
Relevant question nos	6 in particular

7.1 The issue for Matter 8 is stated as:

Whether the approach to infrastructure delivery, implementation and monitoring is positively prepared, justified and consistent with national policy

7.2 The Main Modifications to policy DP28 that we proposed at the Regulation 19 stage:

DP28 Communications and Transport

15.7 Some of this could be immediately deliverable through a minor wording change. Where large strategic developments are being built, with high trip levels of generation, they should include segregated cycle lanes, and planning policies should be explicit that this will be the expectation, with wording similar to the following:

Major development shall incorporate or fund the provision of high quality segregated cycle routes and direct and safe pedestrian infrastructure commensurate with the scale of development and trip generation and designed in accordance with Local Transport Note 1 / 20 - Cycle Infrastructure Design. Cycling is or will become mass transit and must be treated as such.

7.3 Shropshire Council's response in SD014.01, Schedule 2: Page 726 (electronic page 776) was:

Policy DP28 recognises that a sustainable transportation system for Shropshire must include a range of transport networks and services and present a range of travel options to individuals, households, organisations and businesses. Policy DP28 constructs the transportation system into a hierarchy to promote sustainable choices by informing and encouraging those travelling or transporting goods to choose sustainable transport options to meet their needs. Although this hierarchy includes modes of transport considered to be unsustainable, these options are still part of the transportation system and may be the best or only means by which to travel or transport goods over long distances or to access less well connected places. To

address limitations to achieving modal shifts in a rural County like Shropshire the Local Plan strategy is structured around the strategic transport corridors through the County and seeks to achieve a higher level of urban development. Policy DP28 also recognises the need for more sustainable choices in looking towards the delivery of new travel and transport options and advocates the Hierarchy of Sustainable Transport as a simple decision pathway for everyone to follow in making their choices about travel and transport and by encouraging everyone to consider how they can contribute to reversing adverse changes to our environment. The need for further investment in the pedestrian and cycling networks is addressed in paragraph 4.252 which states "Developer contributions to improvements in our transport networks and infrastructure will be encouraged wherever possible, to increase the capacity, function and safety of our footways, cycleways, roads, rail and public transport networks ".

- 7.4 This recognises the role of developer contributions in the implementation of transport infrastructure.
- 7.5 It is of note that the Local Transport Plan submitted for the Examination is LTP3 (document EV070) dated March 2011, covering the period 2011-2026. LTP4 has been consulted on but has not been submitted for Examination. There is therefore no Transport Plan in evidence covering the Local Plan period of 2016 2038.
- 7.6 Our Regulation 19 submission also recorded the more general concern amongst electors that infrastructure is not being implemented quickly enough to serve developments as they are actually built. This concern is much wider than just transport and includes, for instance, the provision of schools and medical facilities. These concerns were recorded as:
 - i) Page 75, paragraph 9, 3rd bullet point (part of Shropshire Council's summary of the responses to the Issues & Options consultation):
 - The provision of timely infrastructure was discussed in several responses, with respondents citing the difficulty in delivering new infrastructure, particularly with higher growth options.
 - ii) Page 77, final paragraph (part of Shropshire Council's commentary on the Preferred Options consultation):
 - Other respondents were concerned that the preferred approach did not reflect the views of the majority of respondents to the previous consultation and that there was inadequate infrastructure to meet demand from new development.

- iii) Page 78, 5th bullet point (part of Shropshire Council's commentary on the Preferred Options consultation, recording the key issues raised by those respondents that did not support the proposed preferred approach):
 - Concern over the ability for infrastructure to meet the demands from new development. This was a consistent message coming from several respondents. Specific comments related to the need to support additional education, health, highway, public transport, rail and sports provision
- 7.7 This returns us to the stated issue for Matter 8, and particularly the questions of delivery and implementation. That leads on to Question 6 and the related subsequent questions.

Question 6

- 7.8 Question 6 under Matter 8 is:
 - Will the delivery of strategic infrastructure allow for the delivery of planned development in line with the submitted housing trajectory (examination document GC4p)? If not, what will be the shortcomings and how will the Council address these matters?
- 7.9 One of the chief sources of funding for infrastructure within Shropshire is the Community Infrastructure Levy (CIL). New Evidence document EV012, the Authority Monitoring Report (AMR) to 31 March 2020, records on page 90 that £36.7 million of CIL was collected from its inception in Shropshire in 2012 up to 31 March 2020. A Freedom of Information request (RFI # 3006), answered by Shropshire Council on 14 April 2022, showed that up to 31 March 2022 the total CIL collected was £52.4 million. At the time of the Regulation 19 consultation the latest AMR available was that to 31 March 2017, which showed (page 86) a total of £11.4 million of CIL collected up to 31 March 2017.
- 7.10 Appendix 2 shows our reconstruction of the figures in the 2020 AMR, and the 2022 Fol response. There are internal anomalies in the Council's figures but it is clear that, whilst a lot of CIL has been collected, only a minority of it has actually been spent on the delivery of infrastructure.

7.11 In summary the figures available are, apparently:

Source	Total CIL collected (£m)	CIL allocated (£m)	CIL actually spent (£m)		
AMR to 31/3/2017	11.4	2.1	0.1		
AMR to 31/3/2020	36.7	17.9	2.9		
Fol response to 31/3/2022	52.4	?	?		

7.12 That apparently very low rate of spending casts doubt on the ability of Shropshire Council to deliver the infrastructure that should be in place to support the development in the Draft Plan.

North West Relief Road and Matter 1 question 11

7.13 The major proposed piece of infrastructure in the county is the North West Relief Road, the subject of planning application 21/00924/EIA, submitted on 20 February 2021, in the last week of the Regulation 19 consultation. There is no question about it under Matter 8 but it is referred to in Question 11 under Matter 1, namely:

The proposal for the North-West Relief Road (NWRR) is not a specific allocation in the Local Plan and is subject to separate HRA process. What is the latest position on the planning application for this project? Does the Local Plan rely upon the NWRR to deliver sites allocated in it?

- 7.14 Our understanding is that the latest position on the planning application for the NWRR is that:
 - i) There were 4,782 objections and 209 supporting comments on the application website at 25 May 2022⁹ (see https://pa.shropshire.gov.uk/online-applications/applicationDetails.do?activeTab=neighbourComments&keyVal=QOXI5QTD06200) This represents an astonishing level of opposition, with objections centring on the greenhouse gas emissions and environmental damage of the scheme.

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⁹ Access to the online systems for planning applications was restricted within the last week of the window for submitting hearing statements, in line with the following notice on the relevant webpage:

The systems used to process applications will be upgraded, including the database that the data is held in, between 5pm on Friday 27th May 2022 to 9am on Tuesday 31st May 2022. During the upgrade the Public Access Planning Online Register system will be unable to read the data live as the database will be offline. If you intend to make comments at that time, you may wish to do this before the above dates. Please accept our apologies for any inconvenience.

- ii) Significant doubt is also being registered as to the possibly prohibitive costs of the scheme, in view of the rising cost of construction materials and comparative costs of other recently costed road schemes, compared with the now outdated costs in the Outline Business Case, which remains the main statement of costs in the public domain.
- 7.15 The allocation of site SHR173 west of Ellesmere Road, Shrewsbury for 450 houses is stated in policy S16 to be directly dependent on the approval and construction of the North West Relief Road; development on the site will not commence until such time as the North West Relief Road is operational.
- 7.16 There therefore remains significant doubt as to whether the project will be delivered.

Appendix 2: CIL figures

Appendix 2: CIL figures

	ge 30 OI AININ	(docume	ent EV012	2)											
	rastructure Levy				Communit	y Infrastructi	ure Levy Colle	ected							
Allocations		Per financial year								Total Income				Allocated	Balance
Allocation	Percentage	2012/13	2013/14	2014/15	2015/16	2016/17	2017-18	2018-19	2019-20						
		£	£	£	£	£	£	£	£	£				£	£
Administration Fee	5%	6,599.39	29,042.70	93,500.14	192,098.08	250,067.74	407,967.26	424,705.57	428,422.00	1,832,402.88				1,832,402.88	
Neighbourhood Fund	15 or 25% Neighbourhood Fund	N/A	17,912.35	270,379.09	569,672.91	747,207.77	1,185,712.22	1,257,917.77	1,263,692.00	5,312,494.11				5,312,494.11	-
Remaining CIL is alloc	pated as follows:														_
Strategic Infrastructure Eunding	10% of remaining	12,538.85	53,389.89	150,612.35	308,019.06	400,407.92	656,566.57	681,148.81	656,928.00	2,919,611.45				807,373.00	2,112,238.45
Local Infrastructure Funding	90% of remaining	112,849.65	480,509.05	1,355,511.19	2,772,171.58	3,603,671.31	5,909,099.10	6,130,339.25	6,241,351.00	26,605,502.13				14,621,423.00	11,984,079.13
Total	100%	131,987.89	580,853.99	1,870,002.77	3,841,961.63	5,001,354.74	8,159,345.15	8,494,111.40	8,590,393.00	36,670,010.57				22,573,692.99	14,096,317.58
													Total retained a	at 31st March 2020	11,426,591.00
			_		amounts remitte	dio lowilia Fa	ilisti Couliciis, oi	amounts spent,	NUI amounts o	collected, as above	•				
Figures from I				reedom of	Informatio	on request	: RFI # 300	6				2024/22	Total	Total allocations	Ralance
Figures from I	response date Percentage	2012/13	2013/14	reedom of 2014/15	Information 2015/16	on request 2016/17	t RFI # 3000 2017/18	6 2018/19	2019/20	Sub-Total	2020/21	2021/22	Total	Total allocations	Balance
				reedom of 2014/15	Information 2015/16	on request 2016/17 £	t RFI # 3000 2017/18 £	6 2018/19 £	2019/20 £	Sub-Total	2020/21 £	£	Total £	Total allocations	Balance £
		2012/13	2013/14	reedom of 2014/15	Information 2015/16	on request 2016/17 £	t RFI # 3000 2017/18 £	6 2018/19	2019/20	Sub-Total	2020/21				£
Allocation	Percentage	2012/13 £	2013/14 £	reedom of 2014/15	Information 2015/16	on request 2016/17 £	t RFI # 3000 2017/18 £	6 2018/19 £	2019/20 £	Sub-Total	2020/21 £	£	£	£	£
Allocation	Percentage	2012/13 £	2013/14 £ 580,854.00	reedom of 2014/15 £ 1,711,480.59	2015/16 £ 3,902,563.30	on request 2016/17 € 5,099,082.52	t RFI # 3000 2017/18 £	6 2018/19 £	2019/20 £	Sub-Total	2020/21 £	£	£	£ 52,413,426.54	£
Allocation Total Amounts applied	100% 5% 15 or 25%	2012/13 £ 131,987.89	2013/14 £ 580,854.00	reedom of 2014/15 £ 1,711,480.59	2015/16 £ 3,902,563.30 199,729.82	2016/17 £ 5,099,082.52 254,954.21	2017/18 £ 8,159,537.88 407,976.93	\$ 2018/19 £ 8,112,015.40 405,600.83	2019/20 £ 8,590,392.93	Sub-Total € 36,287,914.51	2020/21 £ 7,897,875.63	£ 8,227,636.40	£ 52,413,426.54	£ 52,413,426.54 2,620,273.38	£
Allocation Total Amounts applied Administration Fee	Percentage 100% 5% 15 or 25% Neighbourhood Fund	2012/13 £ 131,987.89	2013/14 £ 580,854.00	reedom of 2014/15 £ 1,711,480.59 80,972.43	2015/16 £ 3,902,563.30 199,729.82	2016/17 £ 5,099,082.52 254,954.21	2017/18 £ 8,159,537.88 407,976.93	\$ 2018/19 £ 8,112,015.40 405,600.83	2019/20 £ 8,590,392.93 428,422.49	Sub-Total £ 36,287,914.51 1,813,298.84	2020/21 £ 7,897,875.63 395,990.99	£ 8,227,636.40 410,983.55	£ 52,413,426.54 2,620,273.38	£ 52,413,426.54 2,620,273.38	£
Allocation Total Amounts applied Administration Fee Neighbourhood Fund Famaining CIL is allocation Strategic Infrastructure	Percentage 100% 5% 15 or 25% Neighbourhood Fund	2012/13 £ 131,987.89	2013/14 £ 580,854.00	reedom of 2014/15 £ 1,711,480.59 80,972.43	2015/16 £ 3,902,563.30 199,729.82	2016/17 £ 5,099,082.52 254,954.21	2017/18 £ 8,159,537.88 407,976.93	\$ 2018/19 £ 8,112,015.40 405,600.83	2019/20 £ 8,590,392.93 428,422.49	Sub-Total £ 36,287,914.51 1,813,298.84	2020/21 £ 7,897,875.63 395,990.99	£ 8,227,636.40 410,983.55	£ 52,413,426.54 2,620,273.38	£ 52,413,426.54 2,620,273.38	1,585,920.2
Allocation Total Amounts applied Administration Fee Neighbourhood Fund Famaining CIL is allocations	Percentage 100% 5% 15 or 25% Neighbourhood Fund pared as follows:	2012/13 £ 131,987.89	2013/14 £ 580,854.00	reedom of 2014/15 £ 1,711,480.59 80,972.43	2015/16 £ 3,902,563.30 199,729.82	2016/17 £ 5,099,082.52 254,954.21	2017/18 £ 8,159,537.88 407,976.93	\$ 2018/19 £ 8,112,015.40 405,600.83	2019/20 £ 8,590,392.93 428,422.49	Sub-Total £ 36,287,914.51 1,813,298.84	2020/21 £ 7,897,875.63 395,990.99	£ 8,227,636.40 410,983.55	£ 52,413,426.54 2,620,273.38	£ 52,413,426.54 2,620,273.38 7,760,105.14 4,203,304.80	1,585,920.2
Allocation Total Amounts applied Administration Fee Neighbourhood Fund Flemaining CIL is allocal Strategio Infrastructure Eundino Local Infrastructure	Percentage 100% 5% 15 or 25% Neighbourhood Fund paked as follows: 10% of remaining	2012/13 £ 131,987.89 6,599.40	2013/14 £ 580,854.00 29,042.73	11,171.81 1,710.00 11,500.00	2015/16 £ 3,902,563.30 199,729.82 203,908.99 2,359.80 2,285,036.11	2016/17 £ 5,099,082.52 254,954.21 411,933.22 5,781,600.80	2017/18 £ 8,159,537.88 407,976.93 684,678.14 29,369.00	£ 8,112,015.40 405,600.83 1,132,353.55	2019/20 £ 8,590,392.93 428,422.49 1,263,691.87 1,572,131.46 23,100,007.56	Sub-Total £ 36,287,914.51 1,813,298.84 3,707,737.58	2020/21 £ 7,897,875.63 395,990.99 1,289,633.15	£ 8,227,636.40 410,983.55	£ 52,413,426.54 2,620,273.38 6,174,184.93	£ 52,413,426.54 2,620,273.38 7,760,105.14 4,203,304.80	1,585,920.2

Appendix 2: CIL figures

	acture Allocated CIL Funding and Delivered using CIL Funding Ongoing	Date of	Total CIL	_	Date of	CIL spend as of
Lucation	Infrartructure Project	CHRIMANCA	allucation	Status	cumeleti	31/03/2020 in 1
Strategic Fund						
Whitehurch	Whitchurch Modical Practico	2020/21	490,000.00	On-gaing		15,101
Shifnal	Shifnal Intograted Transport Plan	N/A	332,474,00 \$22,474.00	On-gaing	_	15.101.0
Lucal Fund			*22.4(4.44			15.191.9
Shifnal	Shifnal St Androuz 2 Clarz Extorrion	2019/20	636,022.00	On-going		448,244
Shifnal	Shifnal Primary 2 Class Extonsion	2019/20	115,001.00	On-gaing		102,729
Hadnall	Hadnall Primary 1 Class Extonsion	2019/20	372,268.00	On-gaing		315,228
Whitehurch	Whitchurch Junior - 2 Class Extension & Refurbishment	2019/20	590,000.00	On-gaing		10% Stratogic 90% La
Shrourbury	Shrowbury Intograted Transport Package and A5 Junction improvements	N/A	2,000,000.00	On-gaing		256,003
Shrourbury	Oxen Link Read (OLR)	N/A	300,000.00	On-quing		40
Shrourbury Orwortry	Shrowbury Schaal Placo Planning Orwortry Notwark Improvements Mile End	N/A N/A	5,950,000.00 2,192,487.00	On-quing On-quing		10% Stratogic 90% Lp 10% Stratogic 90% Lp
Shifnal	Shifnal Integrated Transport Plan	N/A	1,605,460.00	On-gaing On-gaing		10% Strategic 90% La
Brazoloy	Birch Moadau Park Drainago Schomo	N/A	76,350.00	On-going		10% Strategic 90% La
Whitehurch	Whitchurch South Foul Drainage Improvement Scheme	N/A	900,000.00	On-gaing		10% Strategic 90% La
N/A	17 - Approved EOIr funding allocated to Technical Checkr in multiple Place Plan areas	N/A	1,006,038.00	On-gaing		10% Stratogic 90% La
Clive Parirh	Romhau Field, Clive	2014	82,000.00	Completed	2014	11,500.
Claverley Parirh	Provision of soven street lights in Claverley	2015	5,560.20	Completed	2015	2,359.
Church Strotton	Replacement of Russels Meadow Sports Pavillion	2016		Completed	2017	23,535.
Haporay	Provinian of all-weather track	2017		Completed	2018	5,834.
Condover Parish	Multi Uro Gamor Aroa at Darrington	2017	54,452.00 TBC	Completed	2018 TBC	45,000
Barchurch Note all	Barchurch CE Primary Classroom Expansion		TBC	Ongoing		19,982.
Hadnall Shifnal	Hadnall CE Primary Classroom Expansion Shifnal Primary Classroom Expansion	2018 2018	TBC	Ongoing Ongoing	TBC	24,599. 635,782.
Markot Drayton	Markot Drayton Infant - Placo Planning	2019	20,000,00	Completed	2020	80,000.
Market Drayton	Market Drayton Junior - Place Planning	2019	20,000,00	Completed	2020	20,000.
Shrourbury	Barchurch Primary 10 larr Extension	2019	33% 62% 60	Completed	2020	334,826.
			16.320.464.20			2.325.621.#
Heighbourhood Fund						
Shifnal Parirh	Eroction of MUGAstylo oquipment	2015	12,713.00	Completed	2015	12,713.
Minetorloy Parish	Scautfunding, Minrtorley	2015	105.00	Camploted	2016	105.
Great Nerr & Little Nerr	Contribution to extension of Little Ness Car Park	2016	4,000,63	Campleted	2016	1,800.
Baumere Heath	Now cricket nets - Bamere Heath Cricket Club	2016 2016	5,000.00	Completed	2016	5,000.
Llanymynoch and Pant Farlou	Play area zurfacina, zianz at Badaerz Green, Skate rame refurbirhment, liahtina imerguementz and litter bir	2016	10,993.00 \$758.66	Completed	2016	10,993. 1,191.
Norbury	Enlarging & rozurfacing carpark noar Villago Hall Lovelling & rozurfacing of Norbury Villago Hall carpark	2016	451.32	Campleted Campleted	2016	451.
Stako upan Torn	Communitystroot lights	2016	383.63	Completed	2016	393.
Upton Magna	Architectr plans for proposed carpark	2016	325.00	Completed	2016	325.
Church Stretton	Replacement of Russels Meadow Sports Pavillion	2016	178,138.00	Campleted	2017	3,609.
Addorloy	Roplacomont of 3 wood on bonchor	2017	1,026.00	Campleted	2017	1,026.
Ozuaztry Rural	Maintonanco & Improvoments to Trefarclaudd Cometery	2017	2,128.31	Campleted	2017	2,120
Upton Magna	Launmouor purcharo for maintonanco of gravoyard	2017	772.40	Completed	2017	773.
Нарогау	Provirion of all-weather track	2017	8,836.00	Completed	2018	300.
Brazoloy	Birchmoadau Park Drainago Pharo 1	2017	9,850.00		2018	9,850.
Barchurch	Upgradostroot lighting	2018	6,641.00	Completed	2019	6,941.
Barchurch	Refurbirhment of Bur Shelters	2018	1,273.00 117.00	Completed	2019	1,273. 117.
Stanton Lacy Upton Magna	Installation of Broadband dish on village hall Graveyard roadside wall repairs (part)	2018	2,350,00	Campleted Campleted	2019	2,350.
Wolrhampton & Lynoal	Stroot lighting convorsion to LED	2018	2,350,00	Camploted	2018	406.
Whittington	Upgradostroot lighting-LED convorsion.	2018	853100	Campleted	2018	8,531.
Addorloy	Saforrautozignz, Villago information board.	2019	3,045,00	Completed	2020	3,045.
Artley Abbetts	Speed indicator devices fitted.	2019	97K.3V	Completed	2020	976.
Barrou	Ronavation of Flayor Lane allatmentsite	2019	950.59	Completed	2020	950.
Barchurch	Speedsians & associated equipment. Litter bins in community areas. Comptery memorial benches and plant	2019	26,410.96	Campleted	2020	26,418.
Bamere Heath	Ro-Flooring Fitz Villago Hall	2019	4,000,00	Completed	2020	4,000.
Ellormoro Rural	Defibrillaturs. Stroot Lighting upgrade. Ruuf repairs.	2019	23,466,66	Completed	2020	23,406.
Kinnerley	Vohiclo Activated Speedsigns at Maesbrook	2019	5,600,00	Completed	2020	5,988.
Haporay Much Wonlack	Arber Tree enclarure project	2019 2019	2,216.68 5,661.2V	Completed	2020	2,216. 5,601.
Much Wenlack Munriau	Drainago warks Garkoll Recreation Ground Resurface village carpark, VASspeedsign, Replace Community notice board.	2019	546.00	Campleted Campleted	2020	946.
Myddle, Braughtan &	LED lighting upgrado on all PC ounodstrootlights	2019	12,044,50	Campleted	2020	12,844.
Orwortry Rural	Stroot lighting upgrado	2019	1501.02	Campleted	2020	1,501.
Shrourbury	Contribution to Mank Maar Artra turf. LED stroot lighting upgrado. Pitch improvement Radbrook Rd	2019	154,400,00	Completed	2020	154,408
Stanton Lacy	Re-riting of burshelter, now bare and window	2019	### #P	Campleted	2020	491
Stake Upan Tern	Stroot Lighting upgrade, Improvement to amenity site and buildings, Continued improvements to cometery	2019	7,396,62	Completed	2020	7,336
Welrhampton & Lyneal	Complete street lighting conversion. Traffic coloning Whitegoter, VAS signs. Replacement burshelter	2019	8,862.67	Campleted	2020	9,162
Wom Rural	Nounaticobaard	2019	3V8 82	Campleted	2020	348
Wort Folton	Installation of noustroot lighting	2019	5,490.12	Completed	2020	5,490
Whittington	LED upgradostroot lighting	2019	5.52%, 63	Completed	2020	5,526
n			523.993.16			340.921.6
Payment in kind				Campleted		272,115.
Shaubury	A53 Roundabout	2017			2018	