

# Shropshire Council Annual Infrastructure Funding Statement

For the reported year 2023-2024  
(1<sup>st</sup> April 2023- 31<sup>st</sup> March 2024)

December 2024

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# 1. Introduction

- 1.1 This Annual Infrastructure Funding Statement (the Statement) reports on the developer contributions which Shropshire Council has received, allocated and spent during the reported year. For this Statement, the reported year refers to the previous financial year. For clarification, this is between 1<sup>st</sup> April 2023 and 31<sup>st</sup> March 2024. Any authority which receives a contribution from development through the Community Infrastructure Levy (CIL) or Section 106 planning obligations (S106) must publish an Annual Infrastructure Funding Statement on their website each year.
- 1.2 CIL is a charge on new development to help fund supporting infrastructure across Shropshire and was adopted by Shropshire Council on 1<sup>st</sup> January 2012. CIL is chargeable in Shropshire on developments which propose one or more new dwellings (including self-contained residential annexes) or create more than 100sqm of new floorspace through residential extensions or residential annexes that are not self-contained. In Shropshire, CIL is not chargeable on commercial development. Further information on CIL and how it is collected can be found on the [website](#).
- 1.3 S106 planning obligations are legal agreements which were entered into to mitigate the impacts of a development. This is through a planning agreement entered into under [Section 106 of the Town and Country Planning Act 1990](#) by a person with an interest in the relevant land and Shropshire Council.
- 1.4 Both CIL and S106 planning obligations are used by Shropshire Council to collect developer contributions to fund infrastructure. Providing reports on these developer contributions will help local communities and developers to see how contributions have been used and how any future contributions may be spent.
- 1.5 The Statement consists of the following three sections:
- **The CIL Report** – sets out the CIL receipts, funding allocations and CIL spend for the reported year
  - **The S106 Report** – sets out the receipts from S106 planning obligations, funding allocations and S106 spend for the reported year
  - **The Infrastructure List** – sets out the infrastructure projects or types of infrastructure which Shropshire Council may fund wholly or partly by CIL. This provides a narrative for how CIL may be used in future
- 1.6 This Statement provides a snapshot for the collection and spend of developer contributions for the financial year 2023-24. Through the Infrastructure List, this Statement shows the context and intentions of Shropshire Council for the use of developer contributions. It is important to note that infrastructure planning changes over time and priorities for the use of developer contributions can also change. Future Statements will provide updated data for CIL and S106 receipts for each financial year, whilst providing an updated Infrastructure List. The infrastructure priorities listed in this Statement will be reviewed on an ongoing basis, in combination with regular reviews undertaken of the Place Plans.

- 1.7 There are a number of terms used throughout the Statement where their definition or application may not be clear. These terms have been defined in the Glossary which can be found at the end of the Statement.

## 2. CIL Report

- a) The total value of CIL set out in all Demand Notices issued in the reported year was **£12,412,830.15**. Please note Shropshire Council has adopted a CIL instalment policy (see [here](#) for further information) which means a proportion of this amount would not have been due for payment within the reported year.
- b) The total amount of CIL receipts collected within the reported year was **£7,881,074.60**.
- c) The total amount of CIL receipts collected by the authority prior to the reported year was **£61,362,029.76**. Of this, as at 31 March 2024 **£26,501,182.68** remained unallocated.
- d) The total amount of CIL receipts collected by the authority before the reported year, which were then allocated in the reported year – Please note the Council cannot identify in which year any allocated receipts were collected as this data is not recorded in this way. Please refer to the figures below for further information on CIL allocations and CIL spend in the reported year.
- e) The total amount of CIL expenditure for the reported year was **£5,044,633.64**. This includes:-
- i. Administration expenses - **£395,588.37**.
  - ii. Monies spent by Shropshire Council from the CIL Local and Strategic funds - **£3,210,702.67**.
  - iii. Monies passed to parish and town councils as Neighbourhood Fund - **£1,438,342.60**.
- f) The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year was **£5,112,026.88**.
- g) In relation to CIL expenditure for the reported year, summary details of
- i. The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item. Please note that no land payments were collected in the reported year.

Education Infrastructure	£ 153,278.84
Medical Practice Facilities	£ 474,513.70
Highways Infrastructure	£2,161,551.13
Infrastructure Grants	£ 421,359.00
<b>Total</b>	<b>£3,210,702.67</b>

- ii. The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part) in the reported year was **£0.00**.
- iii. The amount of CIL collected on administrative expenses in the reported year was **£395,588.37**. This amount was 5% of CIL collected in the reported year. Note: this includes an adjustment for £1,534.59 that was not included in the reporting period 2022/2023.

- h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year - summary details of the items of infrastructure on which CIL has been allocated, and the amount of CIL allocated to each item:

Highway Infrastructure	£1,929,440.39
Leisure Infrastructure	£ 980,000.00
Education	£1,149,586.49
Outdoor and Play Infrastructure	£ 170,000.00
Infrastructure Grants	£ 883,000.00
<b>Total</b>	<b>£5,112,026.88</b>

- i) The amount of CIL passed to

- i. Any parish or town council under regulation 59A or 59B (neighbourhood fund) up to 31<sup>st</sup> March 2023 was **£7,382,114.64**.
- ii. Any person under regulation 59(4) (CIL passed to a third party to spend on infrastructure) during the reported year was **£0.00**.

- j) Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year.

- i. The total CIL receipts collected by Shropshire Council under regulation 59E (Recovery of CIL passed to local councils if not spent within 5 years) during the reported year was **£0.00**
- ii. The total CIL receipts collected by Shropshire Council under regulation 59F (Use of CIL in an area to which regulations 59A and 59B do not apply) during the reported year was **£0.00**.
- iii. The amount of CIL allocated or spent on items of infrastructure to which regulations 59E and 59F applied was **£0.00**.

- k) Summary details of any notices served in accordance with regulation 59E

- i. The total value of CIL receipts requested from parish and town councils under regulation 59E was **£0.00**
- ii. The total value of funds not yet recovered from parish and town councils at the end of the reported year under regulation 59E was **£0.00**.

- l) The total amount of –

- i. The amount of CIL collected, not assigned for Neighbourhood CIL or CIL Administration, for the reported year and that had not been spent is **£6,047,143.63**.
- ii. CIL receipts retained at the end of the reported year was **£37,124,351.41**.
- iii. CIL receipts for the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.

- iv. CIL receipts prior to the reported year to which regulations 59E or 59F applied retained at the end of the reported year was **£0.00**.

### 3. Section 106 Report

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- a) The total amount of money to be provided under any planning obligations which were entered into during the reported year was **£3,308,942.00**.

Please Note:

- 1) The words 'entered into' are interpreted as meaning Agreements issued by the Council.
- 2) A number of these Agreements have been issued in connection with outline planning applications. As such, the exact amount of S106 contributions payable to the Council is not specified in the Agreement. This is only confirmed at Reserved Matters stage. The figure quoted above is therefore subject to change.

- b) The total amount of money under any planning obligations which was received during the reported year was **£2,293,222.31** (cash basis).

- c) The total amount of money under any planning obligations which was received before the reported year which has not been allocated by Shropshire Council is **£8,725,805.30**. (Cumulative total).

- d) Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year:

- Public Open Space/Local Area of Play
- Highway Works
- Education Land
- Cricket Pitch
- Football Pitches

- i. In relation to affordable housing, the total number of units which will be provided under planning obligations entered into during the reported year was **535**.

- ii. In relation to educational facilities, the number of school places for pupils which will be provided under planning obligations entered into during the reported year was **420**.  
**Primary School. Figure assumes land is transferred to the Council.**

- e) The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure was **£3,229,025.37**;

*The use of the word 'allocated' has been interpreted in terms of what was allocated in the Capital Programme at the start of the reported year, i.e. what was budgeted to be funded through S106, less what was actually spent, giving the total of what was allocated/budgeted but not spent – as per the table below:*

Budget/Allocated to capital programme – 2023/24	£1,239,745.99
Budget/Allocated to capital programme – 2024/25	£2,344,787.12
Budget/Allocated to capital programme – 2025/26	£ 513,673.00
Spent/Allocated as funding	£ 869,180.74
<b>Total amount of money allocated/budgeted but not spent</b>	<b>£3,229,025.37</b>



- f) The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend) was **£1,298,794.54**.

Capital	£ 869,180.74
Revenue	£ 85,375.85
Returned / Transfer to Third Parties	£ 344,237.95
<b>Total expenditure/transferred</b>	<b>£1,298,794.54</b>

- g) In relation to money (received under planning obligations – figure e.) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;

We have interpreted ‘allocated’ to mean allocated/budgeted in the capital programme. This table is a breakdown/summary of the answer to question (e) – as per the table below.

	Budget in Capital Programme	Commitments	Spent / allocated 2023-24	Difference – not ‘spent’ during reported year
Highways Infrastructure	£ 605,608.67		£273,640.50	<b>£ 331,968.17</b>
Affordable Housing	£ 3,490,805.14		£595,540.24	<b>£2,895,264.90</b>
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	-		-	-
Education	£ 1,792.30		-	<b>£ 1,792.30</b>
<b>Total</b>	<b>£ 4,098,206.11</b>	-	<b>£ 869,180.74</b>	<b>£3,229,025.37</b>

- h) In relation to money (received under any planning obligations – figure f.) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

- (i) The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;

**Returned / Transferred to third parties:**

Highways / Car Parks/ Environmental	£ 2,000.00
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	£ 342,237.95
<b>Total Returned / Transferred to third parties</b>	<b>£ 344,237.95</b>

**Expenditure:**

<b>Capital</b>	
Affordable Housing	£ 595,540.24
Highways / Car Parks / Environmental	£ 268,250.14
Play Areas / Community Facilities / Open Spaces / Estate Maintenance	£ 0.00
Education	£ 0.00

<b>Revenue Expenditure from Capital</b>	
Highways / Car Parks / Environmental	£ 1,875.00
<b>Capital Admin charge</b>	
Affordable Housing	£ 16,594.78
<b>Commutated Sums</b>	
Applied Capital	£ 5,390.36
Applied Revenue	£ 66,906.07
<b>Total Expenditure</b>	<b>£ 954,556.59</b>

<b>Total Expenditure / Returned / Transferred</b>	<b>£1,298,794.54</b>
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- (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, was **£0.00**.
  - (iii) The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations, was **£0.00**.
- i) The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year was **£16,121,051.23**. Of this retained money, the amount allocated for the purposes of longer-term maintenance ("commuted sums") was **£669,350.66**.

## 4. Infrastructure List

- 4.1 This infrastructure list sets out the infrastructure projects or types of infrastructure which Shropshire Council intends to be wholly or partly funded by the Community Infrastructure Levy (CIL). This refers to the use of the CIL local and strategic funds by Shropshire Council. This report will not dictate how Shropshire Council must spend CIL, but will set out Shropshire Council's intentions.
- 4.2 The CIL neighbourhood fund is distributed to local town and parish councils who are able to directly spend this money on infrastructure to support development within their local areas. Any potential neighbourhood fund spend is therefore not detailed here.
- 4.3 CIL income from new development can be spent on anything that constitutes "infrastructure" as defined by Regulation 216 of the 2008 Planning Act and the CIL Regulations (as amended). This includes but is not limited to roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities, and open spaces.
- 4.4 Shropshire Council recognises that infrastructure needs vary from place to place and priorities vary over time in response to different development pressures. Shropshire's infrastructure requirements are detailed within Shropshire's Implementation Plan and the supporting Place Plans. An annual process of review is well established for these which ensures widespread and continual engagement in identifying and prioritising Shropshire's infrastructure requirements both with the local community and local infrastructure and service providers. The Implementation Plan and supporting Place Plans therefore provide a robust evidence base to assist in the targeted use of developer contributions as well as a mechanism for coordinating all available resources around an agreed set of priorities within a particular place.
- 4.5 In combination with the Implementation Plan and the Place Plans, the Infrastructure List sets out how Shropshire Council intends to spend CIL in future by identifying infrastructure projects which may be able to benefit from CIL funding.
- 4.6 Please note the Infrastructure List is not exhaustive. CIL Local and Strategic Funds may be spent on infrastructure projects not included on the Infrastructure List. The Infrastructure List provides an indication of the infrastructure projects which CIL funds may be spent on. The Infrastructure List does not dictate how CIL will be spent by Shropshire Council, but does set out the intentions of Shropshire Council for how the CIL Local and Strategic Funds may be spent. The Infrastructure List will be reviewed as part of the Annual Infrastructure Funding Statement for the next reported year which will be published prior to 31<sup>st</sup> December 2024.
- 4.7 The Infrastructure List is split into two parts. Part 1 of the List outlines the projects where CIL funds have been allocated but not yet spent. Some of these projects may have already received CIL funding but are due to receive further funding following the publication of this statement. Part 2 of the List sets out the aspirational projects where no CIL funding has yet been allocated, but Shropshire Council may intend to provide CIL funding for these projects in future.

## Infrastructure List Part 1 – projects with allocated CIL to be spent

Project title	Place plan area	Project description
Cemetery Extension at Bridgnorth	Bridgnorth	To acquire 3 acres of additional land to provide 1000 additional private earthen burial spaces, approximately 500 cremated remains burial spots, associated parking and access requirements at Bridgnorth Cemetery
Upgrade of Pelican Crossing on Underhill Street Bridgnorth	Bridgnorth	Upgrade of Pelican Crossing to ELV Puffin and provide a road safety audit review
Cemetery Extension	Broseley	Extension of Broseley Cemetery to create additional land for burials.
Play Area, Birchmeadow	Broseley	Create a new 'landmark' play area at Birchmeadow Park
Additional Pavement linking to new housing development at Acton Burnell	Church Stretton	Installation of new pavement for development at Bell Mouth
Pavement widening between Ludwyche Road and schools	Church Stretton	50m of footway on the B5477 Ludlow Rd north of All Stretton to Hazler
Highways improvements along B4363/B4194 Kinlet	Cleobury Mortimer	Local Highways improvements including speed reductions, (Severn Lodge Lane, School Lane, Kinlet Bank / Baveney Wood areas extending into Neen Savage
Improvements to the Ford in Neen Savage	Cleobury Mortimer	New signage for the ford and drainage improvements
Six Ashes Highway Improvements	Cleobury Mortimer	Six Ashes Highway Improvements
Highway Improvements	Ellesmere	30mph speed limit at Willowbrook.
Installation of safe crossing on A495 at Welshampton	Ellesmere	Installation of safe crossing on A495 at Welshampton, where there is continuous pavement only on one side of the road.
Puffin Crossing Corve Street Ludlow	Ludlow	Installation of Puffin Crossing on Corve St
Traffic signal Improvements Rocks Green in Ludlow	Ludlow	feasibility design and build

Upgrade of play equipment at Dutton Close Play Area, Stoke Heath	Market Drayton	Upgrade and renewal of play equipment along with new equipment at Dutton Close Play Area, Stoke Heath
Footpath improvements around Woodseaves, Sutton upon Tern	Market Drayton	Footpath improvements to construct 50 metres of footpath within the central core of Woodseaves, Sutton upon Tern to enable safer pedestrian traffic movements through the area.
Pelican Crossing A51 London Road Market Drayton	Market Drayton	Installation of Pelican Crossing A51 London Road
Upgrade of Pelican Crossing to a Puffin Crossing on Frogmore Road	Market Drayton	CIL project Upgrade of Pelican Crossing to a Puffin Crossing - Frogmore Road, Market Drayton
Additional 3 classrooms at Whittington CE Primary School	Oswestry	Additional classroom capacity at Whittington Primary School New 3 classroom block
Feasibility for improvements of Stans roundabout (St Martins)	Oswestry	Feasibility and design for improvements so Stans Roundabout - CIL funded project
HGV safety improvements and traffic calming in Ruyton XI Towns	Oswestry	Traffic calming including traffic lights, pedestrian crossing improvements, gateways and speed monitoring.
Pedestrian Crossing point in Knockin	Oswestry	Feasibility design and build a crossing point at Knockin
Oswestry High Street, Heritage Action Zone	Oswestry	Infrastructure improvements to the key alleys linking 11 new buildings being developed
Provision of Locally Equipped Area of Play (LEAP), Haughton Road, Shifnal	Shifnal	Provision of Locally Equipped Area of Play (LEAP) at Haughton Road development, Shifnal
Development of the Condover Village Sports Ground	Shrewsbury	Development of the sports pavilion at Condover Village Sports Ground in Condover including improving the changing rooms, cricket tea room and equipment storage.
Footpath improvements at Eyton near Baschurch	Shrewsbury	Traffic management, Baschurch
Cycle way improvements on Pritchard Way Shrewsbury SITP project	Shrewsbury	Improvements to the cycle way including wider central splitter island, improved crossing facilities with tie ins each side
Cycling Improvements at Bell Lane and Dark Lane Shrewsbury	Shrewsbury	Bridge ram and cycle land to allow cyclists to travel over the bridge without carrying their bike

Highway Improvements Quiet Lane Cross Houses	Shrewsbury	Highways Improvements Cross House to Atcham Quiet Lane
Improvements to cycle route Radbrook Road Shrewsbury	Shrewsbury	Cycle Route on Radbrook Road
Improvements to cycling routes infrastructure – Abbey Foregate – Shrewsbury SITP	Shrewsbury	Contraflow cycle system, move parking bays and install mandatory contraflow cycle lane, kerb buildouts and resurfacing
Puffin crossing upgrade on Belle Vue Road, Shrewsbury	Shrewsbury	Install and upgrade of pedestrian crossing on Belle Vue Road to Puffin Crossing. The crossing is close to Cottenham Primary School and pre school nursery and on a walking route to both facilities
Speed reduction measures at Forton Heath, Near Shrewsbury	Shrewsbury	Speed reduction measures at Forton Heath
Upgrade cycling facilities on roundabout at Weeping Cross Shrewsbury	Shrewsbury	Upgrade cycle facilities on Weeping Cross Island - including SSSUE and Shrewsbury Business Park
Upgrade of cycle route in Castlefields Shrewsbury	Shrewsbury	Upgrade of cycle route from Castle Bridge to Newpark Road - removing the paving and replacing with flexible footway
Upgrade of cycle route Underdale Road in Shrewsbury	Shrewsbury	To improve the cycle way from Underdale Road to Castle Bridge
Upgrade of pedestrian route Pritchards Way Shrewsbury	Shrewsbury	Upgrade of pedestrian route Pritchards Way Shrewsbury
5 New classrooms teaching block at Meole Brace Secondary school	Shrewsbury	New 5 classroom teaching block. An new building designed to the Passivhaus standard which will guarantee low energy consumption, high efficiency and very good levels of internal comfort. A first for Shropshire Council and one of only a very few education buildings in the country built to this demanding standard
Haughmond Academy, Classbase Expansion	Shrewsbury	Haughmond Academy, Featherbed Lane, Classbase expansion
Haughmond Academy Shrewsbury school safety project	Shrewsbury	Haughmond Academy, Featherbed Lane School Safety Project

A53 Traffic calming measures on Mytton Estate Shawbury	Wem	Provision of speed control and road safety measures including provision of two traffic speed monitors on roads entering Shawbury
Highway safety improvements on Wem Rd /Harmer Hill	Wem	Measures to reduce speed on the B5476
Purchase of land to create parking and recreational space in the village of Hadnall	Wem	Purchase of land to create parking and recreational space in the village of Hadnall
Whitchurch Drainage	Whitchurch	Whitchurch Drainage and Utilities for development sites at Tilstock Road and Heath Road
Whitchurch Swimming Pool and Fitness Centre	Whitchurch	New swimming pool and fitness centre on site of derelict pool and youth centre

## Part 2 – potential projects currently with no CIL allocations, but may benefit from future CIL funding

Project / Infrastructure need	Place Plan Area	Description
Flooding and drainage management infrastructure	All	Provision of flood and drainage management infrastructure that is appropriate to local conditions, including both surface water and flood risk linked to supporting development.
Public transport improvements	All	Public transport improvements to support the needs of new development, including on-demand bus provision as well as other projects included in the emerging Local Transport Plan where this supports the needs of new development
Local walking and cycling infrastructure	All	Improvements to existing infrastructure, as well as creation of new provision evidenced through the Council's emerging Local Cycling and Walking Improvement Plan (LCWIP)
Improvements linked to Playing Pitch Strategy	All	The Shropshire Playing Pitch Strategy identifies the potential for upgrades to existing facilities. Where upgrades are linked to new development CIL can be used to support.
Health related infrastructure	All	Health related infrastructure to enhance capacity at existing facilities and delivering new facilities, where necessary, to support the needs of new development
Clun Catchment nutrient neutrality mitigation measures	Bishop's Castle	Developer-led mitigation measures to support the need to deliver nutrient neutral development in the catchment without compromising wider catchment restoration
Expansion of Early years provision at Chirbury Primary School	Bishop's Castle	Extra provision needed in Chirbury to meet the expansion of free 30-hour childcare from 9 months+ this provision will also support the sustainability of the local primary school
Infrastructure associated with Tasley Garden Village Strategic site development Bridgnorth	Bridgnorth	Tasley Garden Village is proposed for development in the draft Shropshire Local Plan. This includes the development of around 1050 houses and supporting infrastructure which may include a community centre, medical centre, green infrastructure, employment land, drainage schemes and education provision.
New one/two form entry primary school - Bridgnorth	Bridgnorth	New one/two form entry primary school linked to proposed Tasley Garden Village development
Infrastructure associated with Tasley Gateway Housing Development site	Bridgnorth	Infrastructure needs resulting from the Tasley Gateway site (aside from those covered in the S106 agreement) which has been approved in outline (21/05023/OUT).
Expansion of Early Years provision Bridgnorth Area	Bridgnorth	Extra provision needed in Bridgnorth to meet the expansion of free 30-hour childcare from 9 months +



Strategic improvements to sustainable transport options for Bridgnorth	Bridgnorth	Strategic improvements to sustainable transport options for the town, including emerging projects relating to the Bridgnorth Forward Group, as well as seeking improvements supporting improved connectivity between low town and high town, potentially through improvements to the Cliff Railway.
Expansion of Early years provision at Little Owls – Broseley CE Primary School	Broseley	Extra provision needed in Broseley to meet the expansion of free 30-hour childcare from 9 months and above.
Road safety works on the A4117 corridor through Cleobury Mortimer	Cleobury Mortimer	To address the safety concerns on the A4117 at Cleobury Mortimer
Expansion of provision at Burford Primary School	Ludlow	Extension to current classroom needed at Burford primary school to meet demand for school growth
Tern Hill roundabout development	Market Drayton	Capacity improvements to the Tern Hill roundabout, associated with the development of the area, including the proposed Clive Barracks redevelopment and wider development in Market Drayton
Clive Barracks strategic site	Market Drayton	The redevelopment of the Clive Barracks site for is outlined in the emerging Shropshire Local Plan as a strategic development site, to include a delivery of 750 dwellings and 6 hectares of employment land. The full infrastructure requirements will be identified through a master plan exercise but are likely to include improvements to the A41 and A53 highways network, a pub, community store and retail units, new education facility, green infrastructure, pedestrian and cycling infrastructure and maintenance of River Tern and RAF Tern Wildlife sites.
Infrastructure associated with the relocation and/or the improvement of current sporting facilities in Market Drayton	Market Drayton	Potential upgrading of facilities at Greenfields sports ground, Market Drayton to potentially include new club house, improved car parking and access.
School hall and classroom at Moreton Say School	Market Drayton	Creation of a school hall and expansion of current class provision
New one form entry primary school - Buildwas	Much Wenlock	New one form entry primary school on former Ironbridge power station site
Additional Class bases at William Brookes Secondary School, Much Wenlock	Much Wenlock	Expansion for the secondary aged pupils emerging from the development of the former Ironbridge power station site
A458 Highway safety improvements at Gaskell Corner Much Wenlock	Much Wenlock	Additional through traffic is expected from planned housing developments in the area, including from the redevelopment of

		the former Ironbridge Power Station, Tasley and Much Wenlock.
Infrastructure associated with the development of the former Ironbridge Power Station strategic site	Much Wenlock	The former Ironbridge Power station former site is proposed for development in the emerging Local Plan and has outline permission (19/05560/OUT). CIL funding to supplement agreed S106 funds to mitigate the impact of development.
Expansion of early Years Provision Shifnal	Shifnal	Extra provision needed in Shifnal to meet the expansion of free 30hour childcare from 9 months and above.
Addition of extra class base at Shifnal Primary School	Shifnal	Due to continued growth and to complement the DFE new build at St Andrews Shifnal an addition classroom is needed at Shifnal primary school
Shrewsbury Sports Village development of new swimming facility	Shrewsbury	Redevelopment of Shrewsbury Sports Village site to include provision for swimming through new pool provision
Riverside redevelopment programme Shrewsbury town centre	Shrewsbury	The redevelopment will regenerate around 1.2 hectares of brownfield land in the Smithfield and Riverside area of Shrewsbury, to allow the creation of a mixed use, low carbon development. The programme will also address flood adaptation and promote active travel options
North West Relief Road Shrewsbury	Shrewsbury	The Shrewsbury Northwest Relief Road (NWRR) will provide a new, single carriageway road linking the northern and western parts of Shrewsbury. It will include a new bridge over the River Severn and its flood plain, and a new bridge over the Shrewsbury-Chester railway line.
Sustainable urban extension Mytton Oak Rd / Hanwood Rd Shrewsbury	Shrewsbury	Land between Hanwood Road and Mytton Oak Rd is a proposed allocation in the draft Shropshire Local Plan with the potential to deliver around 1500 houses and 5 hectares of employment land. The full infrastructure requirements will be identified through a master plan exercise.
5 New Classrooms teaching block at a Shrewsbury Secondary School	Shrewsbury	New 5 classroom teaching block. A new building designed to the Passivhaus standard which will guarantee low energy consumption, high efficiency and very good levels of internal comfort. Similar to the one built at Meole Brace Secondary
New Secondary School (5 Forms) in Shrewsbury	Shrewsbury	New 4/5 form entry secondary school built in Shrewsbury
Addition of an extra form of entry at Bowbrook primary school	Shrewsbury	Additional form of entry at Bowbrook primary school - linked to the expansion of the new Bowbrook development
Extension to School Hall at Oxon Primary School	Shrewsbury	Extension to school hall at Oxon Primary School

The Avenue-New Road infrastructure within the Shrewsbury Riverside redevelopment	Shrewsbury	The Avenue will provide a new access road from Smithfield Road to Raven Meadow to maintain access to the multi-story car park and bus station while the Shrewsbury Riverside redevelopment takes place
Provision of a SEND hub at a Shrewsbury Secondary School	Shrewsbury	Creation of Special Needs Hub at a Shrewsbury Secondary school – there is not a Hub in Shrewsbury to complement the primary hubs.
Development of Early Years provision Shrewsbury	Shrewsbury	Extra provision needed in Shrewsbury to meet the expansion of free 30hour childcare from 9mths +
Classroom expansion Hadnall Primary School	Shrewsbury	Extension to current classroom needed at Hadnall primary school to meet demand for school growth
2 extra classrooms at The Corbet School	Shrewsbury	Development of in-house Alternative Provision to support young people at risk of exclusion as well as supporting YP new to the school
Provision of additional primary class bases in Whitchurch	Whitchurch	Provision of additional primary class bases, with associated infrastructure, to support the needs of new development in the town, including land at Tilstock Road where the development of 561 dwellings (22/04360/FUL) has commenced.
Provision of a SEND hub at Whitchurch Junior school	Whitchurch	Creation of Special Needs Hub at Whitchurch Junior school ensuring continuous provision from ages 3 - 18

## 5. Glossary

**Administrative fees/expenses (admin fund)** - expenses incurred during the implementation and enforcement of CIL

**Affordable Housing** – as defined by the [Type and Affordability of Housing SPD](#). This refers to social rented, affordable rented, low cost home ownership and other intermediate housing which are provided to eligible households whose needs are not met by the open market. Will also include provisions to remain available at an affordable price for future eligible households.

**Allocated funds** – a decision has been made by Shropshire Council to commit funds to a particular item of infrastructure or project.

**Collecting Authority** – refers to the authority which collects CIL from new development. In this case, this is Shropshire Council.

**Community Infrastructure Levy (CIL)** – a charge levied by Shropshire Council on new development. Funds are then used to help deliver infrastructure needed to support development.

**Demand Notice** – a document issued to liable parties/developers to confirm when CIL is due for payment on a particular development.

**‘Entered into’** – refers to S106 planning agreements which were completed by Shropshire Council during the reported year.

**Infrastructure** – This includes roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreational facilities and open spaces.

**Land Payments** – method of paying CIL through the provision of land by a developer or interested party which must then be used to deliver infrastructure.

**Local Fund** – the proportion of CIL used for local infrastructure priorities to meet the infrastructure needs in the area where development takes place within Place Plan areas.

**Neighbourhood Fund** – the proportion of CIL provided directly to the local Town/Parish Council to fund locally identified infrastructure projects, including Neighbourhood Projects identified in the Place Plans.

**Place Plan** – a document which focuses on local infrastructure needs in communities across Shropshire. Further information can be found on the [website](#).

**Reported year** – the financial year 2023-24. This is between the dates 1<sup>st</sup> April 2023 and 31<sup>st</sup> March 2024.

**Strategic Fund** – the proportion of CIL used for strategic infrastructure of county wide importance

**Strategic Infrastructure and Investment Plan** - forms part of the evidence supporting the implementation of the County’s adopted and emerging Local Plans. It provides information on known infrastructure requirements for Shropshire's settlements, identifies whether developer contributions will be sought for each requirement, and sets out general principles as to whether these will be addressed through S106 Agreements, CIL or direct developer funding.

**Section 106 planning obligations (S106)** - legal planning agreements which were entered into to mitigate the impacts of a development. Refers to Section 106 of the Town and Country Planning Act 1990.

**SUE** – Sustainable Urban Extension. Includes large scale sites allocated in the adopted Development Plan, or proposed to be allocated in the draft Local Plan. These sites form a major development extending an existing settlement and normally require significant on-site infrastructure improvements.